2012

Funding Report for 2012

University of Tennessee Office of Research

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Activity-based/Credit-based Funding Analysis for FY 12

The proposal and award funding reports presented here are arranged by activity-based and credit-based sorting of proposal and award data. The purpose of this method of reporting is to identify how research funds are shared between units as an indicator of interdisciplinary research partnerships. The reports are arranged by college and then by department/administrative unit in each college as well as the campus-level center/institutes. There are four dollar amounts measured on each chart. The meaning of each bar is as follows:

- **Blue** – the amount based on the unit being the submitting unit of the proposal
- **Red** – the amount of the money shown in blue that was credited to faculty in other units at UT
- **Pink** – the amount of the money shown in blue that was credited to faculty in other units at other universities
- **Green** – the amount credited to faculty of the unit no matter what unit was the submitting unit
- **Purple** – the amount in the green bar that came from other units

Prepared by the UT Knoxville Office of Research & Engagement, April, 2013
FY12 UTK Proposal Activity

- Proposal Amount
- Credited Amount to Other Units
- Total Credited Requested Amount
- Credited Amount from Other Units

Millions

<table>
<thead>
<tr>
<th>Unit</th>
<th>Proposal Amount</th>
<th>Credited Amount to Other Units</th>
<th>Total Credited Requested Amount</th>
<th>Credited Amount from Other Units</th>
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<tbody>
<tr>
<td>A&amp;D</td>
<td>$204M</td>
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<tr>
<td>A&amp;S</td>
<td>$153M</td>
<td></td>
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<tr>
<td>Bus</td>
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<tr>
<td>C&amp;I</td>
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<td>EHHS</td>
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<td>Engr</td>
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<td>Law</td>
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<td>RCI</td>
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<td>$223M</td>
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<tr>
<td>Other</td>
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</tbody>
</table>
FY 12 A&S Proposal Activity - Others

- Proposal Amount
- Credited Amount to Other Units
- Total Credited Requested Amount
- Credited Amount from Other Units

Admin-arts and sciences
Gov Sch & Spc Prog
FY 12 Proposal Activity - EHHS
FY12 UTK A&S by Department Award Activities - on Campus

- Award Amount
- Credited Award Amount to other department
- Total Credited Award Amount
- Credited Award Amount from other department

Millions

0 $1 $2 $3 $4 $5 $6 $7 $8 $9 $10

Departments:
- Ed Advance/McNair Prog
- Admin-arts and sciences
- Anthropology
- Arts
- Biochem/cell & molec biology
- Chemistry
- Classics
- Division of biology
- Earth & Planetary Sciences
- Ecology & evolutionary biology
- English
- Geography
- Gov Sch & Spc Prog
- History
- Mathematics
- Microbiology
- Modern foreign languages & lit
- Physics
- Political science
- Psychology
- Religious studies
- School of Genome Science & Tec
- School of music
- Sociology
- Theatre
FY12 UTK A&S Social Sciences Division by Department Award Activities - on/off Campus

- Award amount
- Credited Award Amount to Other Dept
- Award Amount to Non-UTK unit
- Total Credited Award Amount
- Credited Award Amount from Other Dept

Bar chart showing the award amounts in millions for Anthropology, Geography, History, Political Science, Psychology, and Sociology.
FY12 UTK A&S Others by Department Award Activities - on Campus

- Award amount
- Credited Award Amount to Other Dept
- Total Credited Award Amount
- Credited Award Amount from Other Dept

<table>
<thead>
<tr>
<th>Department</th>
<th>Award Amount</th>
<th>Credited Award to Other Dept</th>
<th>Total Credited Award</th>
<th>Credited Award from Other Dept</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ed Advance/McNair Prgms</td>
<td>$0.33</td>
<td>$0.12</td>
<td>$0.45</td>
<td>$0.21</td>
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<td>Admin-arts and sciences</td>
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<td>$0.05</td>
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<td>Gov Sch &amp; Spc Prg</td>
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<td>$0.40</td>
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FY12 UTK Business College by Department Award Activities - on/off Campus

- Award amount
- Credited Award Amount to Other Dept
- Award Amount to Non-UTK unit
- Total Credited Award Amount
- Credited Award Amount from Other Dept

Millions

Administration - business admin: $0.0
Anderson Ctr For Entrepreneurship & Inno: $0.5
Center for Executive Education: $1.0
Construction Indus Research & Policy Ctr: $1.5
Economics: $2.0
Management: $2.5
Marketing And Logistics: $3.0
Mba Program: $3.5
Statistics, Operations And Mgt Science: $4.0

Total Credited Award Amount: $4.5
Award amount: $0.0
Credited Award Amount to Other Dept: $0.0
Award Amount to Non-UTK unit: $0.0
Credited Award Amount from Other Dept: $0.0