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The University of Tennessee Library Annual Report 1971-72

University of Tennessee Libraries

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ACQUISITIONS BUDGET

The University Library acquired 16% less materials in 1971-72 than in 1970-71. The \$43,000 increase in the acquisitions budget was inadequate to offset the impact of inflation and devaluation. The requests made by faculty and students for teaching and research materials far exceeded the \$600,000 appropriated. Fund transfers amounting to \$54,234, including \$10,000 from library salaries, only partially offset commitments to the new nursing and library science programs and the expanded law program. The expiration of a \$23,000 federal College Library Resources grant in June 1971 compounded the financial problems.

Ninety-five duplicate serial subscriptions were cancelled, the first systematic cancellations in decades. Duplications will continue to be critically reviewed.

The 1972-73 appropriation for acquisitions is \$750,000. The increase will permit the expansion of the scholarly books approval plan to English language materials published in Western Europe. Departmental allocations have been increased by percentages large enough to exceed the impact of inflation. Backlogs of requests will continue to exist, however, especially for back files of journals.

The increase is the largest in five years. The university has made a significant commitment to the strengthening of library resources in a most difficult year.

COLLECTIONS

The 1,077,995 volumes held on June 30, 1972, was a net increase, after withdrawals, of 59,441 over September 17, 1971. On that date the collection was counted and found to contain only 1,018,554 volumes, compared with a total of 1,091,708 reported on June 30, 1971. There were 6,523 withdrawals during the year, primarily superseded editions and duplicate copies dating back to several decades ago when the library purchased up to sixty copies of some texts.

The collections are not adequate for an institution offering over fifty doctoral and one hundred masters' programs. A 1971 survey of twenty-one Southeastern research libraries revealed that Tennessee ranked fourth and first respectively in the number of doctoral and masters' programs offered, but seventeenth in the adequacy of the collection using the Washington State formula for quantitative measurement of collections.*

*Washington State Interinstitutional Committee of Business Officers, "A Model Budget Analysis System. . .," Olympia, March 1970, pp. 7-8.

Fifty bibliographies were checked against the card catalog in 1971-72. The library held an average of only 53% of the basic titles. The Library held only 11% of the Canadian literature titles checked and less than 33% of the recommended African, Far Eastern, and Eastern European history titles. Economics holdings were only 40% of the recommended level. Additional bibliographies will be checked, and a major effort will be made to correct those deficiencies.

ROULSTONE IMPRINTS

The library made the most significant single purchase in its history in early 1972. A search of several decades turned up nine Roulstone imprints, Tennessee legislative documents published between 1794 and 1796 by the state's first printer. The acquisition rounds out the most comprehensive collection of 18th century Tennesseana in the country.

SCOPE COMMITTEE

A committee of librarians has been meeting for several months to develop a scope statement for each library unit on the campus. The committee has recommended that the Main Library contain the principal, comprehensive collections for all colleges, schools, and departments not served by existing branches, including comprehensive reference, bibliographic, US and UN documents, newspapers, microforms, archives, and special collections. The Main Library should also have a basic collection of general cultural and recreational materials.

The Undergraduate Library should be a collection of 150,000 to 175,000 volumes selected to meet the needs of the undergraduate student in all colleges, schools, and departments not served by existing branch libraries. Materials of primary use in graduate instruction and research should be transferred to Main or other branches.

The collections of branch libraries should support teaching and research in the disciplines served, but should not try to provide materials needed by undergraduates for courses outside these disciplines, nor should they attempt to provide non-technical or layman's materials even though these may be of peripheral interest to their clientele. Areas of duplication should be controlled through regular communication among the branch librarians.

The Committee recommended that reserves for courses at the 1000-3000 level be provided at Undergraduate Reserve and that reserves for 5000-6000 level courses be at Main Reserve. The reserves for 4000 level courses should be assigned on the basis of class enrollment, with the reserves for courses normally taken by graduate students being placed at Main Reserve.

The Senate Library Committee has adopted all of these recommendations and has asked the Scope Committee to recommend specific actions consistent with these general policies.

PROCESSING

The library continues to experience no arrearage in the cataloging and classification of materials. Reclassification of legal materials and documents into the Library of Congress classification should be completed in another eighteen months. These projects will make unassisted use of the collection much easier. The reclassification of agriculture materials still in the Dewey Classification will begin this year. A further increase in processing volume will require additional staff to avoid the development of arrearages.

BINDING

The renegotiation of the binding contract has resulted in a dramatic increase in commercial binding from 13,300 volumes in 1970-71 to 31,400 volumes in 1971-72 even though the budget was increased by only \$6,000. The 1972-73 contract will permit the binding of over 35,000 volumes. There are still over 150,000 volumes in need of binding, a substantial investment in materials that should be preserved.

TOTAL LIBRARY BUDGET

Acquisitions and binding budgets are sometimes inadequate because an institution spends an extraordinarily large percentage of its budget on personnel. UTK's distribution in 1972-73 will be 55.2% for personnel, 38.5% for acquisitions and binding, and 6.3% for supplies and equipment. The new budget represents a shift from 1971-72 when only 36% of the budget went to acquisitions and binding. Rogers and Weber found a pattern of 32% for acquisitions and binding and 62% for personnel when doing research for their definitive University Library Administration. Any further shift in the UTK budget would jeopardize the library's ability to serve the public or maintain technical services on a current basis.

The Tennessee Higher Education Commission formula called for a UTK library budget of \$3,158,566 for 1972-73, more than one million above the appropriation. Other libraries in the region have budgets this size, for example, the University of Georgia Library's budget for 1972-73 is in excess of \$3.2 million. The budgetary deficiency is, therefore, quite real.

LIBRARY USE

Home circulation rose to 507,759 and reserve loans and uses in the Library rose to 825,336 for a total of 1,333,095. In 1970-71 the total was 673,031. The figures are not comparable because a greater effort was made to count in-library uses in 1971-72. Nevertheless, the Main Library increase from 170,789 to 550,292 is most encouraging. It is especially gratifying that undergraduate use of the Main Library nearly doubled.

The Undergraduate Library increase is almost entirely attributable to the incorporation of the Education Library. The figures for the other units reflect the leveling off of enrollment.

ORGANIZATIONAL CHANGES

The Documents Department has been combined with the Main Library Reference Department to give documents users the benefit of the professional reference staff's expertise.

The Graduate Reserve Department was organized in 1971. In 1972 it was relocated in the area formerly occupied by the Documents Department and was enlarged to include not only reserve books, but also current periodicals, newspapers, and microforms. The department's name will change to Main Reserve in July 1972.

The Circulation Department has been relocated inside the newly opened stacks to provide room for the expansion of the circulation work area and the card catalog.

The University Archives has been established to bring together the widely scattered publications and manuscripts of the university.

A professionally staffed Systems Department was established in September 1971. An automated circulation system will be implemented in the Undergraduate Library in January 1973. Work has also begun on a serials holdings list.

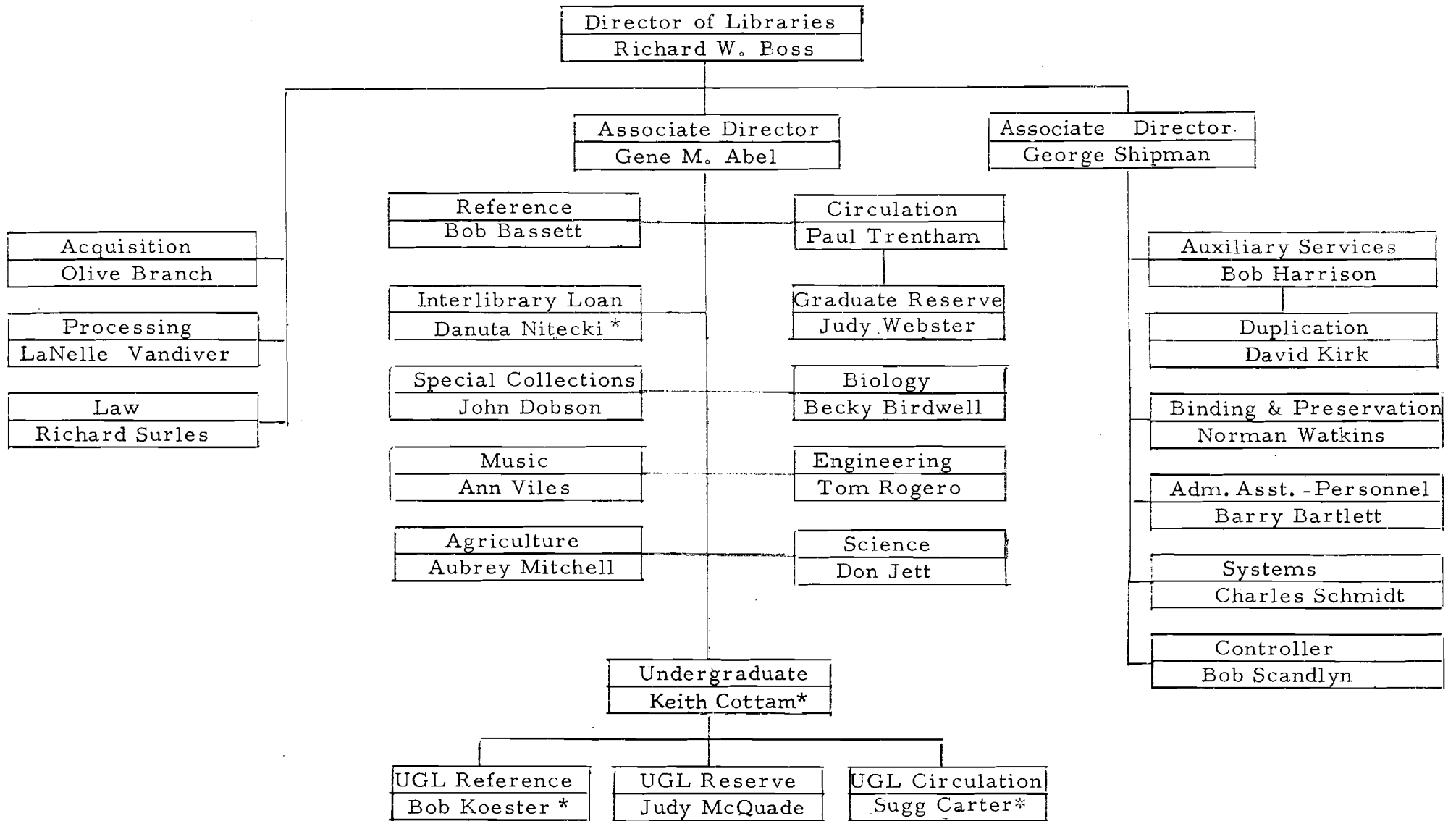
The Undergraduate Library is being reorganized into Reference, Circulation, Reserve, and Non-Print Materials Departments. Circulation has been relocated to the second floor exit to permit patrons to charge out materials without making an intermediate stop on the third floor. Reserve has been expanded to include current periodicals, juvenile, and textbook materials.

STAFF

Eleanor Goehring will be missed as Head Reference Librarian. She richly deserves all the tributes she is receiving on the eve of her retirement. We're pleased that her successor will be Bob Bassett, presently Undergraduate Librarian. Keith Cottam will succeed Bob Bassett as Undergraduate Librarian.

Mr. Malcolm Blowers will join the staff as Assistant Reference Librarian as a replacement for Miss Susan Lundberg. Miss Danuta Nitecki will replace Miss Helen Hier as Interlibrary Loan Librarian. Mrs. Joyce Shapiro will replace Mrs. Tommye Chesney as Assistant Law Librarian. Robert Koester will join the staff as Head Undergraduate Reference Librarian. George Shipman's title has been changed from Assistant to Associate Director effective July 1, 1972.

Professional salaries remain too low. The 1971-72 median salary of \$9,400 was only \$800 above the beginning salary even though more than half the staff have been at UTK for more than five years. Special salary adjustments will need to be made in 1973-74 to upgrade the pay of several experienced staff members who have been out of step with others with similar responsibilities and experience. The 1972-73 minimum of \$4,000 for clerical personnel will not reduce the high turnover experienced during the past year, nor will it quiet the vocal complaints of those who remain.



*New appointment

Minority employment at all levels has not increased significantly despite greater recruitment efforts. Nine library schools were visited, including one at a predominantly Black institution. Only five Black candidates were identified. The two invited to the campus took other positions without visiting UTK. The Personnel Department has prepared an "Affirmative Action Plan" and expects to refer a larger number of minority applicants.

The balance of men and women employees is satisfactory, but there is a marked concentration of men at the top levels. An effort will be made to advance women to positions of greater responsibility.

NEW SERVICES

Listening Facilities - Response to the new listening facilities has not only been substantial in numbers, but also in variety. Plays, poetry, and speeches have been as popular as music. The 1,000 tape collection will be doubled in 1972-73.

Slides - A limited slide program will be undertaken in 1972-73. An initial collection of 2,000 to 2,500 art and architecture slides will be developed in the Undergraduate Library. The program will be expanded if it is successful.

Ephemeral Materials - The pamphlet collections of Main and Undergraduate have been weeded. The extensive collection of the School of Planning will be transferred to Main Reference in September 1972. More systematic acquisition of these materials is planned.

OFF-CAMPUS SERVICE

UT library service has traditionally been restricted to those associated with the University. Some exceptions were made from time to time for businessmen, ministers, or others engaged in research that could not be supported by the public library. Since September 23, 1971, any adult has been able to obtain a UTK library card upon payment of a \$20.00 annual fee, roughly the amount received for library service from student tuition and fees.

Forty cards have been purchased. The majority of patrons, however, have chosen to use materials in the Library without charge.

Library service to the Tennessee Valley Authority, Oak Ridge National Laboratories, and state and local government agencies continues to expand at a rapid rate. There were nearly 2,500 loans through the Interlibrary Loan Department and a comparable number direct from branches.

MAIN LIBRARY FACILITIES

In August 1971 the library submitted a preliminary report outlining campus library needs for the next twenty-five years. It pointed out that the Main Library will reach its planned capacity by 1975. Minor remodeling will make it possible to increase the capacity by two years' growth. Operating costs will rise considerably after 1973, because considerable shifting of collections will have to be undertaken to make room for new books.

If the UT Library continues to grow at its present rate and if student enrollment levels off at 26,000 FTE, the total campus-wide library requirement will reach 456,573 net square feet or 570,716 gross square feet by 1996. If we subtract the 265,225 square feet of existing library space, we reach a requirement for additional facilities of 305,491 square feet.

All figures were calculated using generally accepted formulae of 13 books per square foot and seating for 25 per cent of the student body at 25-30 square feet each. Provision was made for 150 faculty studies.

Adding new space to the old would not solve our problems. The Main Library is located on the periphery of the campus and is architecturally unsuited for modern library service. We propose a new main library of 360,000 square feet near Undergraduate or adjacent to the proposed stadium parking garage. The other 60,000 square feet would be included in the Multidisciplinary Building as a Science/Technology Library.

SCIENCE/TECHNOLOGY FACILITIES

The Biology and Engineering libraries are seriously over-crowded. Expansion appears to be impossible due to the laboratory, classroom, and office shortages in these buildings. Tens-of-thousands of volumes from these libraries are being stored in the basement of the Main Library, a practice that is both costly and inconvenient.

We are convinced that the overall needs of the University in the next two decades will be best served if we develop a single, physically centralized library to serve the science/engineering departments. Three factors bring us to this conclusion. One is the increasing importance of interdisciplinary research in the sciences. Interdisciplinary developments are poorly served by scattered libraries conceived along disciplinary lines. Second, the whole new development in the direction of automated library systems, which arises because of the proliferation of scientific literature and the cost of controlling it, urges a more centralized library pattern in these fields than we have at present. Third, the level of service in the branches is not uniform throughout the week. Professional assistance is available only about 40 per cent of the hours the present three libraries are open. Consolidation would provide professional service at all hours without an increase in cost. Some cost savings would be realized in supporting staff, making an increase in acquisitions possible.

LAW LIBRARY FACILITIES

The Law Library occupied a new wing this past year. Some remodeling of the old wing was necessary to concentrate staff where needed. The widely dispersed stacks require a considerably larger number of student assistants to handle shelving. The two widely separated entrances pose security problems which we lack the staff to overcome.

OTHER BRANCH LIBRARY FACILITIES

Planning should begin now to expand the Agriculture Library into adjacent space.

Music needs at least 1,000 more square feet to accommodate all music materials and provide an adequate number of seats for the next three years.

SOUTHERN ASSOCIATION REPORT

The Southern Association Visiting Committee made a number of recommendations and suggestions after spending three days on the campus in May 1971. Acting on these recommendations the Library has joined the Center for Research Libraries, expanded acquisitions to include non-print materials, and initiated contacts with other institutions to improve interlibrary cooperation. A staff handbook is in preparation.

Acquisitions allocations have been analyzed using the weighted credit hours formula of the Tennessee Higher Education Commission. The distribution of acquisitions funds is consistent with the formula. All of the 1972-73 allocations have been reviewed by the Senate Library Committee.

Several meetings have been held with Architecture, Business, Communications, and Planning. The Library has stressed its desire to offer library service to Architecture in a unit serving several related disciplines: Science-Technology, Fine Arts, or Main. No decision has been reached. A business reference specialist has been designated. Analysis reveals that most of the materials needs of Communications are met by purchases for related disciplines, so no major changes are necessary. The pamphlet files of the School of Planning will be moved to the Main Library in September 1972.

The Graduate Council has begun to refer proposals for new Graduate Programs to the Director of Libraries to determine library requirements.

A slightly larger percentage of the University budget will be provided for library service in 1972-73 than has been in the past five years.

No progress has been made in consolidating the Biology, Engineering, and Science Libraries. There is substantial support for the consolidation, but adequate space has not been found.

Planning for a new main library has not yet been authorized, but preliminary discussions with campus administrators, architects, and planners have begun.

Professional staff members still have few committee assignments. The only curriculum committees with library representation are those of the Home Economics and Liberal Arts Colleges. There has been no decision on the recommendation that the Director of Libraries be an ex officio member of the Graduate Council.

LIBRARY PURPOSE

The Library developed a statement of purpose during the past year to guide future planning:

The University of Tennessee/Knoxville Library is the premier research library of the State. It seeks to acquire and service all forms of recorded information in selected fields pertinent to the programs of the University. The library seeks to support and stimulate undergraduate instruction, graduate instruction and research, and faculty research and service on the Knoxville campus and to respond to the needs of scholars throughout Tennessee.

ONGOING PROGRAM OBJECTIVES

Several objectives were also developed to facilitate budget planning and to guide day-to-day administration:

Establish library requirements for campus instructional and research programs by maintaining regular contacts with academic departments and administration and being actively involved in committees concerned with topics having implications for library resources and services.

Increase and maintain the acquisitions budget to reflect the number and level of programs as well as the number of students served.

Acquire and service all forms of recorded information, including non-print materials, in selected fields pertinent to the programs of the University.

Develop and maintain a clear definition of scope of collection for each library unit on the campus in order to minimize the fragmentation and duplication of resources.

Process, on a current basis in the LC classification, all materials except manuscripts, fiction, UT theses and dissertations, juvenile materials, primary and secondary texts, and ephemeral materials.

Develop and maintain a strong staff, adequate in number, through systematic recruitment, orientation, in-service training, specialization, advancement, and competitive remuneration.

Accommodate collections, patrons, and staff in physical facilities offering ready access to and usage of materials under optimum conditions.

Organize the collections in a manner that will facilitate access by all users.

Maintain materials in good physical condition through an active binding and preservation program.

Develop and maintain systematic planning and reviewing procedures to ensure maximum utilization of personnel and financial resources.

Remain alert to new technology.

Maintain a constructive working relationship with other libraries and associations to enhance access to other resources and to effect the development of mutually advantageous approaches to collection policies and interlibrary exchange.

Maintain good service through a genuine concern and friendly attitude towards patrons.

These objectives will be reviewed regularly by library staff and the Senate Library Committee.

ARL STUDY

The Library has been selected as one of three participants in a national management study sponsored by the Association of Research Libraries. The study will examine the planning, organization, budgeting, and staffing functions of the Library to make the Library more effective in this period of increasing expectations and limited funds. A study team of seven, including faculty, students, and librarians will spend six months applying the methodology developed in a one and one-half year study of Columbia University. The results of the study will be reported in the next annual report.

THANK YOU

The Senate Library Committee met twelve times during the year. All major policy changes were discussed with the committee, including establishment of University Archives; open stacks; off-campus users; faculty loan privileges; faculty book losses; documents disposition; confidentiality of library records; and reserve book policies.

We sincerely appreciate all of the time and effort the committee has made.

We also appreciate the support of Chancellor Dykes, Vice-Chancellors Herndon and Ebersole, and Finance Director Whitehead.

RICHARD W. BOSS
Director of Libraries
July 19, 1972

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THE UNIVERSITY OF TENNESSEE

ANNUAL STATISTICAL REPORT

of the

LIBRARIES

for the period of July 1, 1971, through June 30, 1972

KNOXVILLE * CHATTANOOGA * MARTIN

MEMPHIS * NASHVILLE * TULLAHOMA

Library

The University of Tennessee/Knoxville

Richard W. Boss, Director

June 30, 1972

1046609

THE UNIVERSITY OF TENNESSEE LIBRARY HOLDINGS..... As of June 30, 1972

LIBRARY	CATALOGED VOLUMES	MANUSCRIPTS	AUDIO-VISUAL MATERIALS			
			REELS OF MICROFILM	OTHER MICROTEXT	DISCS	TAPES
KNOXVILLE	*1,077,995	656,880	22,864	450,617	349	1,362**
Main library	650,629					
Agriculture & Ag. Exp. Sta. library	54,953					
Biology library	27,212					
Engineering library	29,810					
Law library	84,275					
Music library	12,321					
Science library	49,746					
Special Collections	18,215	656,880				336
Undergraduate lib.	150,834					
CHATTANOOGA	159,395		2,897	58,435	850	27
EXTENSION						
Knoxville	8,714					
Memphis	9,377		2	6	33	73
MARTIN	161,632		3,988	3,505	3,395	156**
MEMPHIS MEDICAL	89,389		107			
NASHVILLE	60,449		157	34,294	514	
PACE INSTITUTE	6,648		60	32,300	4	
RESTON MEDICAL, UTMRCH	8,934					153
GRAND TOTAL	1,582,533	656,880	30,075	579,157	5,145	1,771

Result of count of collections September '71 and change from bibliographical to physical count in accessioning. Includes cassettes.

THE UNIVERSITY OF TENNESSEE---OTHER LIBRARY MATERIALSAs of June 30, 1972

Library	College Catalogs	Curriculum Guides	Annual & Technical Reports	AIAA Papers	Telephone Directories	Ephemera	Pictures	Maps	Filmstrips	Slides
Knoxville	1,842		2,982		297	1,074	96	1,032		
Chattanooga	500									
Martin	342				7				231	1,417
Nashville		284					110		57	
Space Institute			15,258	900					59	
TOTALS	2,684	284	18,240	900	304	1,074	206	1,032	347	1,417

Periodical and Serial Titles^a Received
1971/72

Library	Periodical Titles	Other Serial Titles	Total Serial Titles
Knoxville	8,906	10,278	19,184
Chattanooga	2,340	750	3,090
Extension			
Knoxville	41		41
Memphis	36		36
Martin	1,318	(combined with periodicals)	1,318
Memphis Medical	2,044		2,044
Nashville	688	215	903
Space Institute	134	15	149
Preston Medical	355	38	393
Total	15,862	11,296	27,158

^aDuplicates Not Included

CATALOGING STATISTICS, 1971/1972.....

Library	Volumes held 6/30/71	Volumes Added	Volumes Transferred		Volumes with- drawn	Volumes unaccounted for*	Total Volumes 6/30/72
			To	From			
Knoxville							
General Collection	750,461	39,612	2,279	1,539	1,440	-138,744	650,629
Undergraduate	157,582	14,855	187	2,459	4,366	- 14,965	150,834
Special Collections	16,774	306	165	1	--	+ 971	18,215
Agriculture							
Agric. Exp. Station	58,736	2,222	114	90	346	- 5,683	54,953
Biology	28,720	1,317	30	3	30	- 2,822	27,212
Engineering	32,373	2,151	6	8	71	- 4,641	29,810
Law	89,573	5,108	933	1	75	- 11,263	84,275
Music	9,748	982	345	--	11	+ 1,257	12,321
Science	54,563	2,829	70	28	139	- 7,495	49,746
Knoxville Totals	1,198,530	69,382	4,129	4,129	6,532	-183,385*	1,077,995
Chattanooga	139,329	20,682	--	--	616	--	159,395
Martin	145,068	19,278	--	--	2,714	--	161,632
Memphis	89,064	8,673	--	--	8,348	--	89,389
Nashville	50,000	10,731	--	--	282	--	60,449
Extension							
Knoxville	8,416	298	--	--	--	--	8,714
Memphis	9,206	171	--	--	--	--	9,377
Preston Medical	7,525	1,409	--	--	--	--	8,934
Space Institute	5,836	812	--	--	--	--	6,648
Grand Totals	1,652,974	131,436	4,129	4,129	18,492	=183,385*	1,582,533

*The difference between the recorded total holdings counted by the bibliographical method and a physical count of volumes on September 17, 1971.

LIBRARY USE AND SERVICE, 1971/1972.....

Library	CIRCULATION OF MATERIALS					REFERENCE SERVICE			
	Personal loans	Reserve loans	Use in building	Interlibrary loans		TOTALS	Questions Answered		
				Lent	Borrowed		Directional	Assistance	TOTAL
Main Library									
Circulation/Reserve	154,704	5,766	259,543			420,013	49,401		49,401
Reference/Documents	2,122		123,952			126,074	19,894	15,249	35,143
Interlibrary Loan				7,100	2,395	9,495			
Special Collections			4,205			4,205	32	575	607
Main Library Totals	156,826	5,766	387,700	7,100	2,395	559,787	69,327	15,824	85,151
Agriculture	15,747		26,690			42,437	3,220	5,202	8,422
Biology	24,199		20,676			44,875	6,847	4,285	11,132
Engineering	13,884		8,296			22,180	2,751	2,262	5,013
Law	20,117		0			20,117	1,776	816	2,592
Music	23,519		7,439			30,958	1,193	1,933	3,126
Science	14,621		22,332			36,953	2,643	1,274	3,917
Undergraduate	225,544	131,547	220,656			577,747	43,877	19,124	63,001
Knoxville Totals	494,457	137,313	693,789	7,100	2,395	1,335,054	131,634	50,720	182,354
Chattanooga	61,850	861	5,021	82	315	68,129		9,696	9,696
Martin	73,339	31,040		17	247	104,643			
Memphis	56,495			8,321	1,481	66,297		1,560	1,560
Nashville	22,960	9,713		7	142	32,822	849	1,235	2,084
Extension									
Knoxville									
Memphis	340	20				360	100	75	175
Preston Medical				102	614	716			
Space Institute	3,821	778		9	422	5,030		81	81
Grand Totals	713,262	179,725	698,810	15,638	5,616	1,613,051	132,583	63,367	195,950

Library Personnel, Fall 1971, and Hourly Assistance, 1971/72

Library	Professional Staff	Supporting Staff	Total Staff	Hours		
				Student	Other	Total
Knoxville	46	117	163	62,074	5,407*	67,481
Chattanooga	9	13	22	26,321		26,321
Extension						
Knoxville	1	1	2	422		422
Memphis	1	.5	1.5	728		728
Martin	10	15	25	13,454	3,805	17,259
Memphis Medical	10	16	26	1,300	3,626	4,926
Nashville	5	8	13		4,558	4,558
Space Institute	1.4		1.4		168**	168
Preston Medical	.5	1.5	2			
Total	83.9	172.0	255.9	104,299	17,564	121,863

*CWS

**2 NYC girls

Library Seating Capacity, Enrollment^a, and Per Cent Which May Be Accommodated
1971/72

Library	Reader Stations	Enrollment ^a	Percentage Accommodation
Knoxville	3,599 ^b	21,876 ^c	16.4
Chattanooga	350	4,100	8.5
Extension			
Knoxville	25	52	48.0
Memphis	40	173	23.1
Martin	1,200	4,372	27.4
Memphis Medical	170	1,737	9.7
Nashville	178	1,564	11.3
Space Institute	45	76	59.2
Total	5,607	33,950	16.5

^aWinter 1971 equated enrollment figures from Office of Institutional Research

^bIncludes 39 seats at Preston Medical Library

^cIncludes Knoxville Day, Evening, and School of Social Work

LIBRARY EXPENDITURES, 1971/1972

ITEM	UT KNOXVILLE	UT CHATTANOOGA	UT EXTENSION		UT MARTIN	UT MEMPHIS MEDICAL	UT NASHVILLE	UT SPACE INSTITUTE	UT PRESTON MEDICAL	TOTALS
			KNOXVILLE	UT/MSU						
PERSONAL SERVICES										
SALARIES	\$931,578	\$142,212	\$18,700	\$7,150	\$166,751	\$175,428	\$91,411	\$5,683	\$5,560	\$1,544,473
WAGES	146,558	42,113	737	3,173	28,228	9,657	10,450	4,111	6,073	251,100
Total	\$1,078,136	\$184,325	\$19,437	\$10,323	\$194,979	\$185,085	\$101,861	\$9,794	\$11,163	1,795,103
LIBRARY MATERIALS										
BOOKS	478,023	89,659	2,258	1,001	124,161	20,163	48,861	9,781	3,261	777,168
PERIODICALS	175,252	110,766	478	506	32,802	68,691	28,486	6,708	12,132	435,821
(Subtotal)	(653,275)	(200,425)	(2,736)	(1,507)	(56,963)	(88,854)	(77,347)	(16,489)	(15,393)	1,212,989
BINDING	64,200	12,323	49	195	11,522	24,041	16,420	466	3,483	132,699
Total	717,475	212,748	2,785	1,702	168,485	112,895	93,767	16,955	18,876	1,345,688
OTHER OPERATING										
EQUIPMENT	16,722	13,235	--	--	5,507	26,310	11,948	--	--	73,722
OPERATING OF EQUIPMENT	40,250	--	--	--	3,209	5,316	--	--	--	48,775
SUPPLIES	38,400	9,574	740	89	14,056	6,733	6,007	518	812	76,989
TELEPHONE	13,506	1,868	748	--	1,011	2,372	1,800	--	--	21,900
POSTAGE, EXPRESS	7,722	1,056	830	--	642	2,838	576	16	595*	13,680
MAINTENANCE	17,167	900	41	--	1,066	3,112	482	--	--	22,768
TRAVEL	8,972	122	327	--	867	1,572	732	--	114	12,706
OTHER	4,620	1,057	1,379	--	832	3,443	328	--	233	11,892
Total	147,359	27,812	4,065	89	27,190	51,756	21,873	534	1,754	282,432
GRAND TOTAL 71-72	\$1,942,970	\$424,885	\$26,287	\$12,114	\$390,654	\$349,736	\$217,501	\$27,283	31,794	3,423,224
GRAND TOTAL 70/71	1,783,708	365,498	24,208	16,790	326,344	269,930	167,203	21,769	29,729	3,005,179
Increase or Decrease	159,262	59,387	2,079	-4,676	64,310	79,806	50,298	5,514	2,065	418,045