



University of Tennessee, Knoxville
**TRACE: Tennessee Research and Creative
Exchange**

UTK Fact Book

Office of Institutional Research and
Assessment

1990

Fact Book: 1990-1991

The Office of Institutional Research and Assessment

Follow this and additional works at: https://trace.tennessee.edu/utk_factbook



Part of the [Education Commons](#)

Recommended Citation

The Office of Institutional Research and Assessment, "Fact Book: 1990-1991" (1990). *UTK Fact Book*. https://trace.tennessee.edu/utk_factbook/24

This Report is brought to you for free and open access by the Office of Institutional Research and Assessment at TRACE: Tennessee Research and Creative Exchange. It has been accepted for inclusion in UTK Fact Book by an authorized administrator of TRACE: Tennessee Research and Creative Exchange. For more information, please contact trace@utk.edu.

FACT BOOK

1990 – 91

The University of Tennessee, Knoxville

Not Published - In House Use

ESTIMATED STUDENT EXPENSES BY LEVEL FOR ACADEMIC YEARS 1986-90

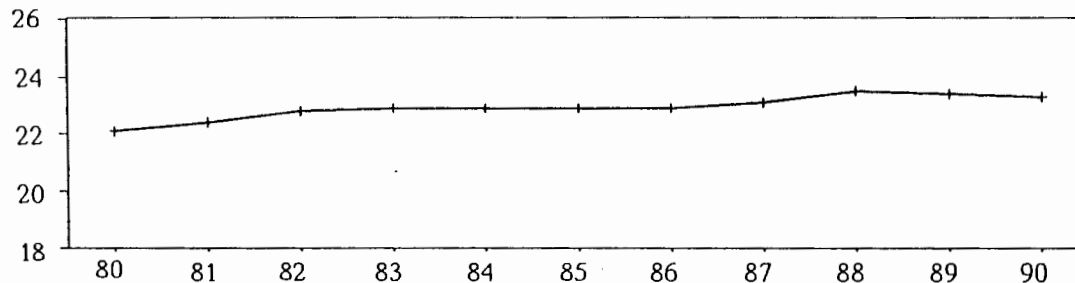
	IN-STATE					OUT-OF-STATE				
	1986-87	1987-88	1988-89	1989-90	1990-91	1986-87	1987-88	1988-89	1989-90	1990-91
TOTAL										
UNDERGRADUATES	6,462	7,089	6,664	6,896	8,154	8,895	9,717	9,398	9,848	11,358
GRADUATES	7,767	8,019	7,748	8,366	10,188	10,200	10,656	10,482	11,318	13,392
LAW	7,914	8,180	7,938	8,608	10,452	10,344	10,815	10,672	11,560	13,716
VET MED	9,285	9,627	9,472	10,208	12,160	11,655	12,255	12,206	13,160	15,224
UNDERGRADUATES										
Tuition/Fees	1,323	1,404	1,466	1,588	1,712	3,756	4,008	4,200	4,540	4,916
Room/Board	3,009	3,285	2,870	2,872	2,990	3,009	3,285	2,870	2,872	2,990
Books/Supplies	525	540	540	568	590	525	540	540	568	590
Transportation	432	378	366	382	586	432	378	366	382	586
Miscellaneous	1,173	1,482	1,422	1,486	2,276	1,173	1,506	1,422	1,486	2,276
GRADUATE										
Tuition/Fees	1,605	1,704	1,780	1,928	2,078	4,038	4,308	4,514	4,880	5,282
Room/Board	3,945	3,819	3,550	3,908	4,560	3,945	3,819	3,550	3,908	4,560
Books/Supplies	612	630	630	662	688	612	630	630	662	688
Transportation	432	378	366	382	586	432	387	366	382	586
Miscellaneous	1,173	1,488	1,422	1,486	2,276	1,173	1,512	1,422	1,486	2,276
LAW										
Tuition/Fees	1,776	1,886	1,972	2,170	2,342	4,208	4,490	4,706	5,122	5,606
Room/Board	3,945	3,820	3,550	3,908	4,560	3,945	3,820	3,550	3,908	4,560
Books/Supplies	588	606	628	662	688	588	606	628	662	688
Transportation	432	378	366	382	586	432	387	366	382	586
Miscellaneous	1,173	1,490	1,422	1,486	2,276	1,173	1,512	1,422	1,486	2,276
VET MED										
Tuition/Fees	2,589	2,757	2,886	3,122	3,376	5,022	5,361	5,620	6,074	6,440
Room/Board	3,945	3,819	3,550	3,908	4,560	3,945	3,819	3,550	3,908	4,560
Books/Supplies	1,212	1,248	1,248	1,310	1,362	1,212	1,248	1,248	1,310	1,362
Transportation	432	378	366	382	586	432	378	366	382	586
Miscellaneous	1,107	1,425	1,422	1,486	2,276	1,044	1,449	1,422	1,486	2,276

Note: Room and Board figures are based on need for Financially Independent Students rather than Dependent Students.

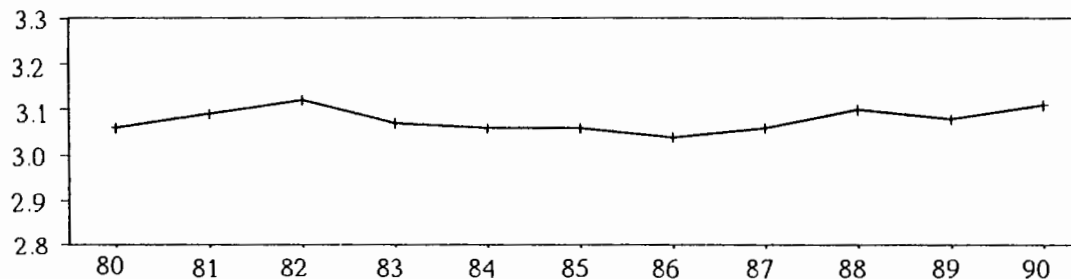
SOURCE: Student Information System

AVERAGE ACT SCORE, HIGH SCHOOL GPA AND CLASS RANKING FOR FIRST-TIME FRESHMEN FOR FALL 1980-90

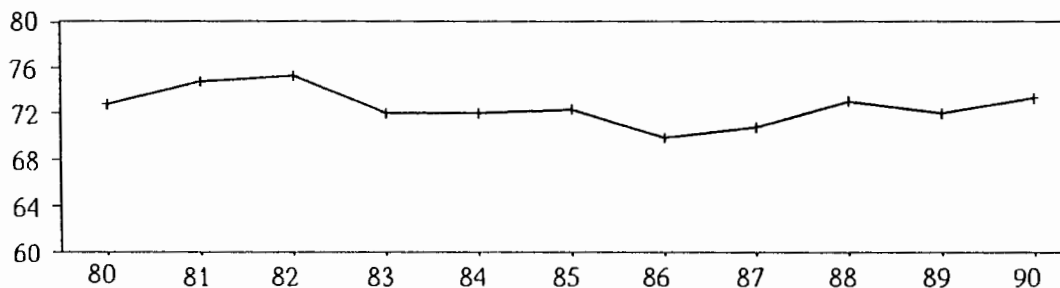
ACT COMPOSITE SCORE



HIGH SCHOOL GPA

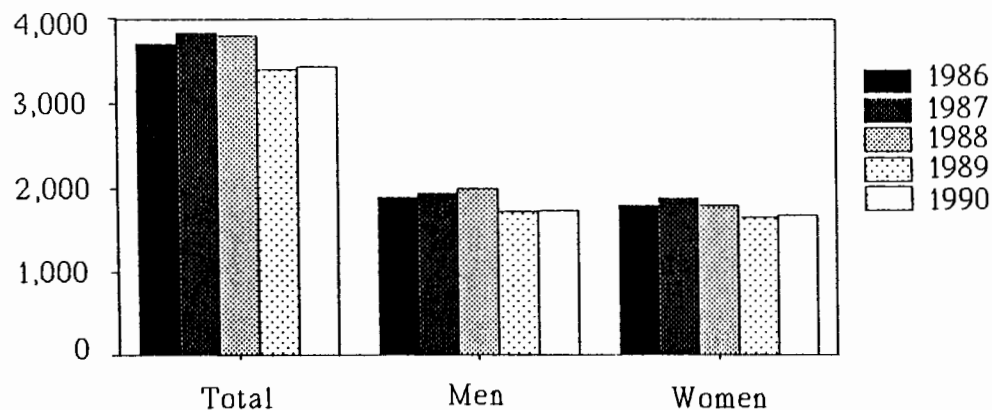


HIGH SCHOOL PERCENTILE RANKING



SOURCE: Student Information System

FIRST-TIME FRESHMEN ENROLLMENT BY COLLEGE AND SEX FOR FALL 1986-90

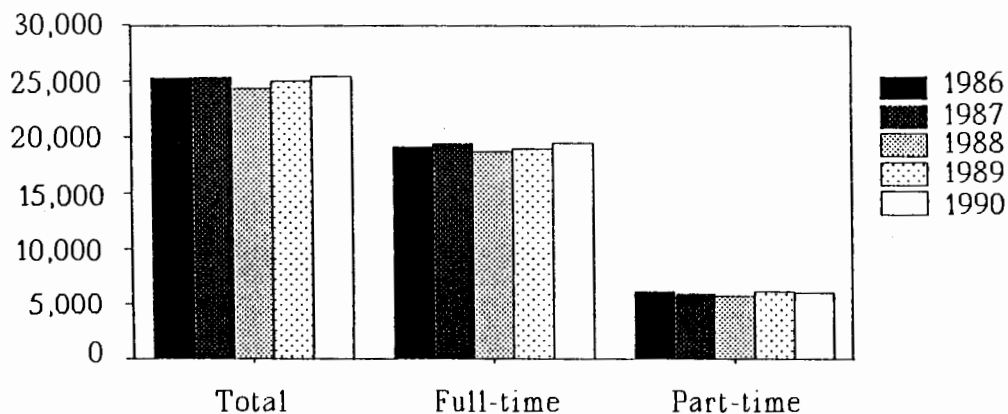


COLLEGE	TOTAL					MEN					WOMEN				
	1986	1987	1988	1989	1990	1986	1987	1988	1989	1990	1986	1987	1988	1989	1990
TOTAL	3,699	3,833	3,795	3,390	3,418	1,903	1,949	1,998	1,730	1,739	1,796	1,884	1,797	1,660	1,679
Agriculture	100	101	101	82	100	66	61	70	51	59	34	40	31	31	41
Architecture & Planning	105	92	92	93	94	71	70	70	60	66	34	22	22	33	28
Business Administration	849	728	955	643	572	461	378	574	365	330	388	350	381	278	242
Communications	207	205	182	177	173	81	78	67	58	57	126	127	115	119	116
Eudcation	5	0	0	113	136	1	0	0	29	35	4	0	0	84	101
Engineering	423	440	441	464	507	364	357	355	384	414	59	83	86	80	93
Human Ecology	115	89	84	78	54	11	7	7	4	7	104	82	77	74	47
Liberal Arts	613	760	752	783	816	258	302	323	309	357	355	458	429	474	459
Nursing	13	12	14	38	51	0	1	0	3	0	13	11	14	35	51
Social Work	4	1	16	12	5	0	0	2	3	1	4	1	14	9	4
University	1,265	1,405	1,158	907	910	590	695	530	464	413	675	710	628	443	497

SOURCE: Student Information System

4

TOTAL ENROLLMENT BY LEVEL, FULL AND PART TIME FOR FALL 1986-90



	TOTAL					FULL-TIME					PART-TIME				
	1986	1987	1988	1989	1990	1986	1987	1988	1989	1990	1986	1987	1988	1989	1990
TOTAL	25,290	25,349	24,390	25,016	25,414	19,119	19,433	18,703	18,899	19,404	6,171	5,916	5,687	6,117	6,010
First-time Freshmen	3,699	3,833	3,795	3,390	3,418	3,503	3,683	3,708	3,296	3,336	196	150	87	94	82
Other Freshmen	2,717	2,853	2,722	2,931	2,683	2,203	2,279	2,238	2,498	2,230	514	574	484	433	453
Sophomore	3,850	3,920	4,000	4,040	4,357	3,351	3,425	3,558	3,587	3,893	499	495	442	453	464
Undergraduate Special	850	749	609	725	797	110	96	93	97	88	740	653	516	628	709
Junior	3,624	3,469	3,425	3,533	3,673	3,146	3,054	2,983	3,063	3,215	478	415	442	470	458
Senior	4,356	4,378	3,889	4,104	4,249	3,549	3,558	3,069	3,220	3,335	807	820	820	884	914
5th Year Undergraduate	480	435	330	344	355	378	366	251	272	260	102	69	79	72	95
Graduate Special	1,198	1,179	1,106	1,147	939	287	270	219	210	240	911	909	887	937	699
Master Candidate	2,697	2,637	2,604	2,798	2,850	1,427	1,465	1,363	1,389	1,454	1,270	1,172	1,241	1,409	1,396
Education Special	27	27	30	26	22	4	9	5	3	6	23	18	25	23	16
Doctoral - Early	996	1,093	1,155	1,236	1,352	604	681	683	725	829	392	412	472	511	523
Doctoral - Late	321	308	263	263	248	86	84	73	65	51	235	224	190	198	197
Post Doctoral	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0
Professional 1st	276	291	286	292	255	275	288	285	292	255	1	3	1	0	0
Professional 2nd	69	46	68	66	61	68	46	68	64	59	1	0	0	2	2
Professional 3rd	129	131	108	121	155	128	129	107	118	153	1	2	1	3	2

NOTE: Veterinary Medicine and Space Institute not included

SOURCE: Student Information System

UNDERGRADUATE TRANSFER ENROLLMENT BY COLLEGE, SEX AND RACE FOR FALL 1990

	TOTAL			WHITE			BLACK			HISPANIC			ASIAN			AMERICAN INDIAN		
	TOTAL	MEN	WOMEN	TOTAL	MEN	WOMEN	TOTAL	MEN	WOMEN	TOTAL	MEN	WOMEN	TOTAL	MEN	WOMEN	TOTAL	MEN	WOMEN
TOTAL	4,949	2,511	2,438	4,466	2,272	2,194	311	136	175	37	24	13	122	77	45	13	2	11
COLLEGE																		
Agriculture	157	104	53	143	98	45	12	4	8	1	1	0	1	1	0	0	0	0
Architecture & Planning	110	79	31	105	75	30	2	2	0	1	0	1	2	2	0	0	0	0
Business Administration	690	395	295	623	368	255	46	16	30	3	2	1	15	8	7	3	1	2
Communications	240	81	159	217	75	142	15	2	13	2	2	0	5	2	3	1	0	1
Education	243	70	173	228	66	162	10	3	7	4	1	3	1	0	1	0	0	0
Engineering	629	517	112	510	425	85	74	48	26	5	5	0	40	39	1	0	0	0
Human Ecology	107	13	94	98	10	88	5	2	3	0	0	0	3	1	2	1	0	1
Law	7	7	0	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0
Liberal Arts	1,105	501	604	1,023	470	553	50	12	38	8	6	2	22	12	10	2	1	1
Nursing	85	4	81	77	4	73	4	0	4	0	0	0	4	0	4	0	0	0
Social Work	28	4	24	19	1	18	7	3	4	0	0	0	1	0	1	1	0	1
University	1,548	736	812	1,416	673	743	86	44	42	13	7	6	28	12	16	5	0	5

SOURCE: Student Information System

6

AVERAGE ACT SCORE, HIGH SCHOOL GPA AND CLASS RANKING FOR FIRST-TIME FRESHMEN FOR FALL 1980-90

<u>ACT SCORE</u>											
<u>YEAR</u>	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
<u>TOTAL NUMBER</u>	3,830	3,561	3,115	3,056	3,140	3,175	3,249	3,372	3,337	2,937	2,958
<u>COMPOSITE AVERAGE</u>	22.1	22.4	22.8	22.9	22.9	22.9	22.9	23.1	23.5	23.4	23.3
English	22.7	23.1	23.4	23.5	23.8	23.6	23.9	24.0	24.6	24.6	24.0
Mathematics	22.5	22.8	23.1	23.2	22.9	22.7	22.6	22.6	23.1	22.9	22.3
<u>HIGH SCHOOL GPA</u>											
<u>TOTAL NUMBER</u>	4,135	3,758	3,255	3,228	3,254	3,437	3,660	3,797	3,756	3,346	3,362
<u>AVERAGE</u>	3.06	3.09	3.12	3.07	3.06	3.06	3.04	3.06	3.10	3.08	3.11
3.50 - 4.00	981	939	853	771	764	781	807	872	931	818	887
3.00 - 3.49	1,350	1,255	1,115	1,070	1,045	1,116	1,127	1,222	1,232	1,059	1,080
2.50 - 2.99	1,127	1,022	883	893	951	1,023	1,136	1,122	1,105	1,008	948
2.00 - 2.49	573	457	383	435	449	497	557	558	473	449	437
< 2.00	104	85	21	59	45	20	33	23	15	12	10
<u>HIGH SCHOOL PERCENTILE RANKING</u>											
<u>TOTAL NUMBER</u>	1,649	1,338	1,163	1,809	2,363	2,243	2,476	2,634	2,631	2,511	2,524
<u>AVERAGE</u>	72.8	74.8	75.3	72.0	72.0	72.3	69.9	70.8	73.0	72.0	73.3
76 - 99	909	773	700	963	1,263	1,185	1,228	1,318	1,399	1,305	1,380
51 - 75	385	333	278	523	675	675	737	821	794	768	749
26 - 50	232	159	121	240	327	304	387	386	382	355	334
1 - 25	123	73	64	83	98	79	124	109	56	83	61

SOURCE: First-time Freshmen are determined from the SIS. The data are obtained from the 14th Day SRM with the exception of 1980, 1983 and 1984 where Final SRM is used.

FIRST-TIME GRADUATE AND PROFESSIONAL ENROLLMENT BY COLLEGE, SEX AND RACE FOR FALL 1990

	<u>TOTAL</u>			<u>WHITE</u>			<u>BLACK</u>			<u>HISPANIC</u>			<u>ASIAN</u>			<u>AMERICAN INDIAN</u>		
	<u>TOTAL</u>	<u>MEN</u>	<u>WOMEN</u>	<u>TOTAL</u>	<u>MEN</u>	<u>WOMEN</u>	<u>TOTAL</u>	<u>MEN</u>	<u>WOMEN</u>	<u>TOTAL</u>	<u>MEN</u>	<u>WOMEN</u>	<u>TOTAL</u>	<u>MEN</u>	<u>WOMEN</u>	<u>TOTAL</u>	<u>MEN</u>	<u>WOMEN</u>
<u>TOTAL</u>	1,189	605	584	1,037	531	506	59	25	34	19	9	10	70	39	31	4	1	3
<u>COLLEGE</u>																		
Agriculture	28	21	7	19	14	5	1	1	0	4	3	1	4	3	1	0	0	0
Architecture & Planning	11	9	2	8	7	1	0	0	0	1	0	1	2	2	0	0	0	0
Biomedical Sciences	5	4	1	3	3	0	1	1	0	0	0	0	1	0	1	0	0	0
Business Administration	102	71	31	91	65	26	5	3	2	1	1	0	5	2	3	0	0	0
Communications	22	12	10	19	12	7	1	0	1	0	0	0	2	0	2	0	0	0
Education	131	48	83	119	42	77	5	3	2	2	0	2	5	3	2	0	0	0
Engineering	102	81	21	75	64	11	3	3	0	1	1	0	21	13	8	2	0	2
Human Ecology	17	5	12	14	5	9	1	0	1	0	0	0	2	0	2	0	0	0
Law	87	53	34	81	50	31	5	3	2	1	0	1	0	0	0	0	0	0
Library and Info Science	36	9	27	35	9	26	1	0	1	0	0	0	0	0	0	0	0	0
Liberal Arts	301	169	132	267	149	118	7	5	2	4	2	2	22	13	9	1	0	1
Nursing	33	6	27	31	5	26	1	1	0	0	0	0	1	0	1	0	0	0
Social Work	127	24	103	103	19	84	19	4	15	3	0	3	2	1	1	0	0	0
University	187	93	94	172	87	85	9	1	8	2	2	0	3	2	1	1	1	0

NOTE: Veterinary Medicine and Space Institute not included
 SOURCE: Student Information System

8

STUDENT HEADCOUNT BY LEVEL, SEX, RACE AND FULL/PART TIME FOR FALL 1990

	TOTAL	SEX		RACE					INTERNATIONAL
		MEN	WOMEN	WHITE	BLACK	HISPANIC	ASIAN	AMERICAN INDIAN	
TOTAL ENROLLMENT	25,414	13,086	12,328	22,827	1,269	113	279	43	883
Full Time	19,404	10,246	9,158	17,407	980	71	210	25	711
Part Time	6,010	2,840	3,170	5,420	289	42	69	18	172
FIRST-TIME FRESHMAN									
Full Time	3,336	1,706	1,630	2,986	237	14	51	6	42
Part Time	82	33	49	76	4	0	1	1	0
OTHER FRESHMAN									
Full Time	2,250	1,209	1,021	2,033	131	12	19	5	30
Part Time	453	195	258	413	30	4	3	1	2
SOPHOMORE									
Full Time	3,893	2,051	1,842	3,620	180	7	34	2	50
Part Time	464	201	263	435	18	4	2	1	4
JUNIOR									
Full Time	3,215	1,735	1,480	2,983	118	11	37	2	64
Part Time	458	196	262	434	15	2	4	0	3
SENIOR									
Full Time	3,335	1,677	1,658	3,062	155	9	39	5	65
Part Time	914	439	475	858	36	3	7	1	9
OTHER UNDERGRADUATE									
Full Time	368	249	99	294	12	2	6	0	34
Part Time	804	361	443	716	41	11	18	4	14
GRADUATE/PROFESSIONAL									
Full Time	3,047	1,619	1,428	2,429	147	16	24	5	426
Part Time	2,835	1,415	1,420	2,488	145	18	34	10	140

NOTE: Veterinary Medicine and Space Institute not included
 SOURCE: Student Information System

10

AGE DISTRIBUTION OF UNDERGRADUATE AND GRADUATE STUDENTS BY SEX FOR FALL 1990

	TOTAL				UNDERGRADUATE				GRADUATE			
	TOTAL	MEN	WOMEN	PERCENT	TOTAL	MEN	WOMEN	PERCENT	TOTAL	MEN	WOMEN	PERCENT
TOTAL	25,414	13,086	12,328	100.0	19,532	10,052	9,480	100.0	5,882	3,034	2,848	100.0
LESS THAN 18	124	37	87	0.5	124	37	87	0.6	0	0	0	0.0
18	2,417	1,128	1,289	9.5	2,417	1,128	1,289	12.4	0	0	0	0.0
19	3,146	1,570	1,576	12.4	3,145	1,569	1,576	16.1	1	1	0	0.0
20	3,325	1,690	1,635	13.1	3,322	1,688	1,634	17.0	3	2	1	0.1
21	3,204	1,655	1,549	12.6	3,187	1,648	1,539	16.3	17	7	10	0.3
22	2,473	1,353	1,120	9.7	2,232	1,249	983	11.4	241	104	137	4.1
23	1,554	910	644	6.1	1,178	722	456	6.0	376	188	188	6.4
24	1,086	627	459	4.3	607	381	226	3.1	479	246	233	8.1
25	829	488	341	3.3	462	275	187	2.4	367	213	154	6.2
26	770	442	328	3.0	361	200	161	1.8	409	242	167	7.0
27	617	358	259	2.4	277	158	119	1.4	340	200	140	5.8
28	550	332	218	2.2	230	134	96	1.2	320	198	122	5.4
29	496	283	213	2.0	217	118	99	1.1	279	165	114	4.7
30	422	221	201	1.7	179	83	96	0.9	243	138	105	4.1
31	397	226	171	1.6	167	85	82	0.9	230	141	89	3.9
32	373	195	178	1.5	152	70	82	0.8	221	125	96	3.8
33	335	178	157	1.3	124	57	67	0.6	211	121	90	3.6
34	319	154	165	1.3	123	47	76	0.6	196	107	89	3.3
35	289	142	147	1.1	97	44	53	0.5	192	98	94	3.3
36	335	155	180	1.3	127	51	76	0.7	208	104	104	3.5
37	267	135	132	1.1	89	43	46	0.5	178	92	86	3.0
38	240	110	130	0.9	81	32	49	0.4	159	78	81	2.7
39	231	91	140	0.9	77	29	48	0.4	154	62	92	2.6
40	196	83	113	0.8	64	27	37	0.3	132	56	76	2.2
41 - 45	807	304	503	3.2	271	97	174	1.4	536	207	329	9.1
46 - 50	382	135	247	1.5	129	50	79	0.7	253	85	168	4.3
51 - 64	210	77	133	0.8	79	25	54	0.4	131	52	79	2.2
65 AND OVER	20	7	13	0.1	14	5	9	0.1	6	2	4	0.1

NOTE: Veterinary Medicine and Space Institute not included
SOURCE: Student Record Master

ENROLLMENT: TOTAL, TENNESSEE, OUT-OF-STATE, INTERNATIONAL AND TOP 15 FEEDER STATES FOR FALL 1990

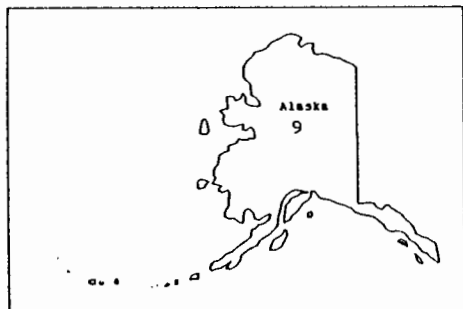
	1986			1987			1988			1989			1990		
	TOTAL	UNDER GRAD	GRAD	TOTAL	UNDER GRAD	GRAD	TOTAL	UNDER GRAD	GRAD	TOTAL	UNDER GRAD	GRAD	TOTAL	UNDER GRAD	GRAD
TOTAL ENROLLMENT	25,290	19,576	5,714	25,349	19,637	5,712	24,390	18,770	5,620	25,016	19,067	5,949	25,414	19,532	5,882
TENNESSEE	22,134	17,644	4,490	21,721	17,556	4,165	20,546	16,584	3,962	20,903	16,684	4,219	21,126	17,040	4,086
TOTAL OUT-OF-STATE	2,294	1,475	819	2,806	1,708	1,098	3,038	1,863	1,175	3,266	2,063	1,203	3,405	2,175	1,230
INTERNATIONAL	862	457	405	822	373	449	806	323	483	847	320	527	883	317	566

RANKING TOP 15 FEEDER STATES FOR YEARS

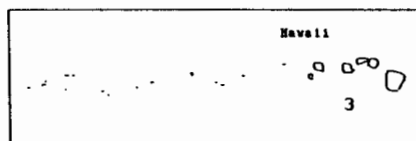
STATE	1986			STATE	1987			STATE	1988			STATE	1989			STATE	1990		
	TOTAL	UNDER GRAD	GRAD		TOTAL	UNDER GRAD	GRAD		TOTAL	UNDER GRAD	GRAD		TOTAL	UNDER GRAD	GRAD		TOTAL	UNDER GRAD	GRAD
VA	287	213	74	VA	349	258	91	VA	368	277	91	VA	396	293	103	VA	407	310	97
NC	233	154	79	NC	230	139	91	GA	272	183	89	GA	324	227	97	GA	315	243	72
GA	184	127	57	GA	229	155	74	NC	251	149	102	NC	242	139	103	NC	283	159	124
OH	157	120	37	FL	195	126	69	FL	182	124	58	FL	217	152	65	OH	205	153	52
FL	152	105	47	OH	163	126	37	OH	183	139	44	OH	198	139	59	FL	201	133	68
AL	102	64	38	AL	129	78	51	AL	142	81	61	KY	159	87	72	KY	172	94	78
KY	101	63	38	KY	129	80	49	KY	135	72	63	WV	152	123	29	AL	146	91	55
PA	87	52	35	PA	115	59	56	WV	125	100	25	AL	143	86	57	WV	140	111	29
NJ	78	57	21	WV	108	86	22	NJ	120	87	33	NJ	130	100	30	NJ	128	97	31
WV	77	57	20	NJ	108	77	31	SC	120	75	45	SC	123	89	34	SC	123	92	31
NY	71	43	28	SC	104	68	36	PA	108	59	49	PA	122	71	51	NY	121	72	49
SC	70	46	24	NY	92	53	39	NY	105	66	39	NY	115	72	43	IL	120	72	48
MI	67	48	19	MI	89	57	32	IL	100	58	42	IL	114	64	50	PA	120	84	36
IL	61	39	22	IL	86	46	40	MI	81	51	30	MI	83	51	32	TX	94	46	48
CA	56	28	28	TX	74	27	47	TX	74	30	44	MD	72	58	14	MD	86	66	20
OTHER	511	259	252	OTHER	606	273	333	OTHER	672	312	360	OTHER	676	312	364	OTHER	744	352	392

NOTE: Veterinary Medicine and Space Institute not included
SOURCE: Student Information System

TOTAL ENROLLMENT BY STATE OF RESIDENCY FOR FALL 1990



Alabama	146
Alaska	9
Arizona	9
Arkansas	52
California	64
Colorado	30
Connecticut	18
Delaware	17
D of Columbia	7
Florida	201
Georgia	315
Hawaii	3
Idaho	6
Illinois	120
Indiana	66
Iowa	17
Kansas	14
Kentucky	172
Louisiana	83
Maine	13
Maryland	86
Massachusetts	26
Michigan	70
Minnesota	22
Mississippi	56
Missouri	31
Montana	4
Nebraska	17
Nevada	2
New Hampshire	6
New Jersey	128
New Mexico	4
New York	121
North Carolina	283
North Dakota	4
Ohio	205
Oklahoma	21
Oregon	4
Pennsylvania	120
Rhode Island	3
South Carolina	123
South Dakota	5
Tennessee	21,126
Texas	94
Utah	8
Vermont	6
Virginia	407
Washington	13
West Virginia	140
Wisconsin	33
Wyoming	1
Final Totals	24,531



SOURCE: Student Information System

DISTRIBUTION OF STUDENT CREDIT-HOUR LOADS FOR FALL 1990

CREDIT HOURS	TOTAL	UNDERGRADUATE						GRADUATE	
		FRESHMAN	SOPHOMORE	JUNIOR	SENIOR	5TH YEAR	OTHER	GRADUATE	PROFESSIONAL
1	43	0	1	1	9	1	9	22	0
2	77	1	5	2	6	1	12	50	0
3	2,670	166	122	122	195	16	453	1,595	1
4	277	32	27	23	34	2	47	112	0
5	90	7	6	5	16	5	10	41	0
6	1,520	113	102	127	213	15	104	845	1
7	318	35	39	28	45	15	33	121	2
8	117	14	17	9	23	2	7	45	0
9	1,357	53	64	70	199	21	14	931	5
10	625	67	53	41	124	7	14	314	5
11	300	47	28	30	50	10	6	125	4
12	3,529	633	707	690	860	60	33	527	19
13	3,031	1,317	632	373	357	39	20	244	49
14	2,118	963	473	284	222	31	9	47	89
15	4,396	1,079	943	921	850	55	12	327	209
16	2,733	1,067	700	428	395	33	9	43	58
17	984	296	245	225	171	19	2	5	21
18	842	178	148	195	289	11	1	13	7
19	213	28	34	54	89	6	2	0	0
20	70	1	5	21	37	2	0	3	1
21	67	3	5	11	44	3	0	1	0
22	15	0	0	5	10	0	0	0	0
23	11	0	0	4	6	1	0	0	0
24	5	1	0	0	4	0	0	0	0
25	3	0	0	2	1	0	0	0	0
26	1	0	0	1	0	0	0	0	0
27	1	0	0	1	0	0	0	0	0
28	0	0	0	0	0	0	0	0	0
29	0	0	0	0	0	0	0	0	0
30	1	0	1	0	0	0	0	0	0
TOTAL	25,414	6,101	4,357	3,673	4,249	355	797	5,411	471
AVERAGE CREDIT HOURS	12.0	13.7	13.6	13.6	13.0	12.5	5.1	7.6	14.5

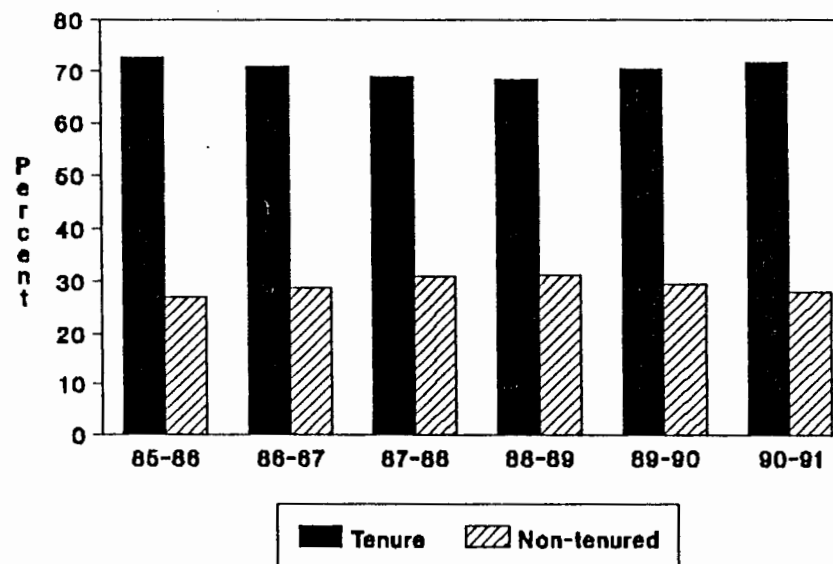
SOURCE: Student Information System

14

AGE, LENGTH OF SERVICE AND TENURE OF FULL-TIME INSTRUCTIONAL FACULTY FALL 1986-90 (AS PERCENTAGES)

AGE DISTRIBUTION	FALL 86	FALL 87	FALL 88	FALL 89	FALL 90
< 30 YEARS OLD	1.3	1.6	1.2	1.3	1.6
30 - 39 YEARS OLD	27.0	24.7	22.1	21.5	18.7
40 - 49 YEARS OLD	34.6	34.6	35.2	34.2	34.2
50 - 59 YEARS OLD	27.7	29.9	31.2	31.4	32.7
60 - 65 YEARS OLD	8.2	8.0	8.2	10.0	11.4
> 65 YEARS OLD	1.3	1.2	1.8	1.6	1.5

LENGTH OF SERVICE	FALL 86	FALL 87	FALL 88	FALL 89	FALL 90
0 - 4 YEARS	23.9	24.5	25.5	25.2	25.0
5 - 9 YEARS	16.2	15.3	14.4	14.7	14.7
10 - 14 YEARS	19.8	17.8	17.0	14.3	12.3
15 - 19 YEARS	21.7	20.7	18.7	18.4	17.9
> 19 YEARS	18.4	21.7	24.5	27.4	30.2



SOURCE: EEO6 Work Tape

FULL-TIME INSTRUCTIONAL FACULTY DISTRIBUTION BY RANK WITHIN COLLEGE FOR FY 1990-91

	<u>ALL RANKS</u>	<u>PROFESSOR</u>	<u>ASSOCIATE PROFESSOR</u>	<u>ASSISTANT PROFESSOR</u>	<u>INSTRUCTOR</u>	<u>LECTURER</u>
<u>ALL COLLEGES</u>	1,081	516	322	180	50	13
PERCENT OF FACULTY TOTAL	100.0%	47.7%	29.8%	16.7%	4.6%	1.2%
<u>COLLEGE/SCHOOL</u>						
Agriculture	13	5	8	0	0	0
Architecture & Planning	26	14	4	3	1	4
Biomedical Science	1	1	0	0	0	0
Business Administration	109	44	32	26	4	3
Communications	22	6	9	4	3	0
Education	122	67	36	19	0	0
Engineering	136	88	32	12	1	3
Human Ecology	37	16	8	11	1	1
L.A. - Humanities	220	83	69	41	27	0
L.A. - Social Sciences	116	55	36	22	3	0
L.A. - Natural Sciences	203	116	49	27	9	2
Law	24	9	15	0	0	0
Library & Information Science	9	3	4	2	0	0
Nursing	22	2	10	9	1	0
Social Work	21	7	10	4	0	0

NOTE: Does not include the College of Veterinary Medicine, the Space Institute, and the Institute of Agriculture.

SOURCE: Human Resource Information System

DISTRIBUTION OF EMPLOYEES BY EEOC CATEGORIES AND JOB GROUP FOR FALL 1990

EEO CATEGORY JOB GROUP	TOTAL NUMBER	MALE		FEMALE		WHITE		BLACK		TOTAL MINORITY	
		#	%	#	%	#	%	#	%	#	%
UNIVERSITY TOTAL	5,340	2,751	51.52	2,589	48.48	4,567	85.52	590	11.05	773	14.48
EXECUTIVE/ADMINISTRATIVE/MANAGERIAL TOTAL	307	194	63.19	113	36.81	280	91.21	25	8.14	27	8.79
Acad/Research/Acad Support	205	137	66.83	68	33.17	186	90.73	17	8.29	19	9.27
Student Affairs	55	28	50.91	27	49.09	51	92.73	4	7.27	4	7.27
Institutional Support	47	29	61.70	18	38.30	43	91.49	4	8.51	4	8.51
FACULTY TOTAL	1,350	958	70.96	392	29.04	1,232	91.26	46	3.41	118	8.74
Architecture & Planning	20	17	85.00	3	15.00	20	100.00	0	0.00	0	0.00
Biomedical Science	1	1	100.00	0	0.00	1	100.00	0	0.00	0	0.00
Business Administration	96	83	86.46	13	13.54	91	94.79	1	1.04	5	5.21
Communications	17	10	58.82	7	41.18	16	94.12	1	5.88	1	5.88
Education	112	82	73.21	30	26.79	101	90.18	9	8.04	11	9.82
Engineering	120	116	96.67	4	3.33	105	87.50	3	2.50	15	12.50
Human Ecology	34	14	41.18	20	58.82	30	88.24	1	2.94	4	11.76
L.A. - Humanities	178	127	71.35	51	28.65	168	94.38	7	3.93	10	5.62
L.A. - Social Sciences	105	82	78.10	23	21.90	94	89.52	8	7.62	11	10.48
L.A. - Natural Sciences	183	168	91.80	15	8.20	165	90.16	2	1.09	18	9.84
Law	27	19	70.37	8	29.63	26	96.30	1	3.70	1	3.70
Library	40	12	30.00	28	70.00	34	85.00	4	10.00	6	15.00
Library & Information Science	9	6	66.67	3	33.33	9	100.00	0	0.00	0	0.00
Nursing	19	1	5.26	18	94.74	16	84.21	2	10.53	3	15.79
Social Work	19	12	63.16	7	36.84	15	78.95	3	15.79	4	21.05
Non-tenure Track	370	208	56.22	162	43.78	341	92.16	4	1.08	29	7.84

CONTINUED

DISTRIBUTION OF EMPLOYEES BY EEOC CATEGORIES AND JOB GROUP FOR FALL 1990

EEO CATEGORY JOB GROUP	TOTAL NUMBER	MALE		FEMALE		WHITE		BLACK		TOTAL MINORITY	
		#	%	#	%	#	%	#	%	#	%
PROFESSIONAL TOTAL	674	364	54.01	310	45.99	572	84.87	46	6.82	102	15.13
Acad/Research/Acad Support	437	238	54.46	199	45.54	359	82.15	25	5.72	78	17.85
Student Affairs	116	48	41.38	68	58.62	107	92.24	9	7.76	9	7.76
Institutional Support	121	78	64.46	43	35.54	106	87.60	12	9.92	15	12.40
SECRETARIAL/CLERICAL TOTAL	1,402	188	13.41	1,214	86.59	1,277	91.08	108	7.70	125	8.92
Secretarial A	196	3	1.53	193	98.47	185	94.39	7	3.57	11	5.61
Secretarial B	406	9	2.22	397	97.78	364	89.66	40	9.85	42	10.34
Clerical A	240	46	19.17	194	80.83	227	94.58	10	4.17	13	5.42
Clerical B	560	130	23.21	430	76.79	501	89.46	51	9.11	59	10.54
TECHNICAL/PARAPROFESSIONAL TOTAL	307	161	52.44	146	47.56	275	89.58	13	4.23	32	10.42
SKILLED CRAFTS	273	269	98.53	4	1.47	267	97.80	5	1.83	6	2.20
SERVICE MAINTENANCE TOTAL	1,027	617	60.08	410	39.92	664	64.65	347	33.79	363	35.35
Custodial	270	142	52.59	128	47.41	166	61.48	101	37.41	104	38.52
Non-Custodial	757	475	62.75	282	37.25	498	65.79	246	32.50	259	34.21

NOTE: This table includes all employees (regular and term, full and part-time) in Education & General and Auxiliary Enterprise accounts. It does not include the College of Veterinary Medicine, the Space Institute, and the College of Agriculture.

SOURCE: Human Resource Information System

FULL-TIME INSTRUCTIONAL FACULTY PERCENTS BY APPOINTMENT TYPE, RANK, AND TENURE STATUS BY COLLEGE FOR FALL 1990

	NO. OF FACULTY	APPOINTMENT		ACADEMIC RANK					TENURE STATUS		
		9-MONTH	12-MONTH	ASSOC.		ASST.		LECT.	TEN.	ON TRACK	NON-TEN
				PROF.	PROF.	PROF.	INST.				
<u>UNIVERSITY TOTAL</u>	1,081	1,007	74	516	322	180	50	13	793	201	87
<u>UNIVERSITY PERCENTAGES</u>	100.0%	93.2%	6.8%	47.7%	29.8%	16.7%	4.6%	1.2%	73.4%	18.6%	8.0%
<u>COLLEGE/SCHOOL</u>											
Agriculture	13	0.0%	100.0%	38.5%	61.5%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
Architecture & Planning	26	84.6%	15.4%	53.8%	15.4%	11.5%	3.8%	15.4%	65.4%	15.4%	19.2%
Biomedical Science	1	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
Business Administration	109	99.1%	0.9%	40.4%	29.4%	23.9%	3.7%	2.8%	65.1%	24.8%	10.1%
Communications	22	100.0%	0.0%	27.3%	40.9%	18.2%	13.6%	0.0%	59.1%	27.3%	13.6%
Education	122	95.1%	4.9%	54.9%	29.5%	15.6%	0.0%	0.0%	89.3%	9.0%	1.6%
Engineering	136	95.6%	4.4%	64.7%	23.5%	8.8%	0.7%	2.2%	78.7%	14.7%	6.6%
Human Ecology	37	67.6%	32.4%	43.2%	21.6%	29.7%	2.7%	2.7%	51.4%	43.2%	5.4%
L.A. - Humanities	220	98.6%	1.4%	37.7%	31.4%	18.6%	12.3%	0.0%	68.2%	17.3%	14.5%
L.A. - Social Sciences	116	92.2%	7.8%	47.4%	31.0%	19.0%	2.6%	0.0%	75.0%	19.8%	5.2%
L.A. - Natural Sciences	203	91.6%	8.4%	57.1%	24.1%	13.3%	4.4%	1.0%	77.8%	16.3%	5.9%
Law	24	100.0%	0.0%	37.5%	62.5%	0.0%	0.0%	0.0%	58.3%	41.7%	0.0%
Library & Information Science	9	77.8%	22.2%	33.3%	44.4%	22.2%	0.0%	0.0%	66.7%	33.3%	0.0%
Nursing	22	100.0%	0.0%	9.1%	45.5%	40.9%	4.5%	0.0%	63.6%	22.7%	13.6%
Social Work	21	100.0%	0.0%	33.3%	47.6%	19.0%	0.0%	0.0%	66.7%	23.8%	9.5%

NOTE: Does not include the College of Veterinary Medicine, the Space Institute, and the Institute of Agriculture.

SOURCE: EEO6 Work Tape

19

FULL-TIME INSTRUCTIONAL FACULTY PERCENTS BY SEX, HIGHEST DEGREE HELD AND ETHNIC GROUP FOR FALL 1990

	NO. OF FACULTY	SEX		HIGHEST DEGREE HELD					ETHNIC GROUP				
		MALE	FEMALE	DR	JD	SP	MA	BA	AMERICAN				
									WHITE	BLACK	INDIAN	HISPANI	ASIAN
<u>UNIVERSITY TOTAL</u>	1,081	839	242	884	28	2	152	12	987	43	3	9	39
<u>UNIVERSITY PERCENTAGES</u>	100.0%	77.6%	22.4%	81.8%	2.6%	0.2%	14.1%	1.1%	91.3%	4.0%	0.3%	0.8%	3.6%
<u>COLLEGE/SCHOOL</u>													
Agriculture	13	100.0%	0.0%	92.3%	0.0%	0.0%	7.7%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Architecture & Planning	26	80.8%	19.2%	26.9%	0.0%	0.0%	53.8%	19.2%	100.0%	0.0%	0.0%	0.0%	0.0%
Biomedical Science	1	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Business Administration	109	85.3%	14.7%	88.1%	3.7%	0.0%	7.3%	0.9%	93.6%	1.8%	0.0%	0.9%	3.7%
Communications	22	63.6%	36.4%	72.7%	0.0%	0.0%	27.3%	0.0%	95.5%	4.5%	0.0%	0.0%	0.0%
Education	122	72.1%	27.9%	91.8%	0.0%	1.6%	6.6%	0.0%	90.2%	8.2%	0.8%	0.0%	0.8%
Engineering	136	97.1%	2.9%	92.6%	0.0%	0.0%	7.4%	0.0%	88.2%	2.2%	0.0%	1.5%	8.1%
Human Ecology	37	43.2%	56.8%	86.5%	0.0%	0.0%	13.5%	0.0%	89.2%	2.7%	0.0%	0.0%	8.1%
L.A. - Humanities	220	69.1%	30.9%	61.4%	0.0%	0.0%	35.0%	2.3%	93.6%	3.6%	0.0%	1.4%	1.4%
L.A. - Social Sciences	116	77.6%	22.4%	94.8%	0.0%	0.0%	4.3%	0.9%	89.7%	7.8%	0.0%	0.0%	2.6%
L.A. - Natural Sciences	203	89.7%	10.3%	97.5%	0.0%	0.0%	2.5%	0.0%	90.1%	1.5%	0.5%	1.5%	6.4%
Law	24	75.0%	25.0%	0.0%	100.0%	0.0%	0.0%	0.0%	95.8%	4.2%	0.0%	0.0%	0.0%
Library & Information Science	9	66.7%	33.3%	77.8%	0.0%	0.0%	22.2%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Nursing	22	4.5%	95.5%	59.1%	0.0%	0.0%	40.9%	0.0%	86.4%	9.1%	4.5%	0.0%	0.0%
Social Work	21	57.1%	42.9%	90.5%	0.0%	0.0%	9.5%	0.0%	81.0%	14.3%	0.0%	0.0%	4.8%

NOTE: Does not include the College of Veterinary Medicine, the Space Institute, and the Institute of Agriculture.

* Three people have less than a Bachelor's Degree, percentages may not add up to 100%.

SOURCE: EEO6 Work Tape

AVERAGE SALARIES OF FULL-TIME INSTRUCTIONAL FACULTY BY COLLEGE AND RANK FOR FY 1990-91

	<u>ALL RANKS</u>	<u>PROFESSOR</u>	<u>ASSOCIATE PROFESSOR</u>	<u>ASSISTANT PROFESSOR</u>	<u>INSTRUCTOR</u>	<u>LECTURER</u>
<u>ALL COLLEGES</u>	45,809	55,307	40,248	35,337	24,521	33,444
<u>COLLEGE/SCHOOL</u>						
Agriculture	45,794	55,025	40,025			
Architecture & Planning	44,752	49,019	45,062	37,083	*	39,250
Biomedical Science	*	*				
Business Administration	55,033	67,222	49,820	47,723	27,690	31,667
Communications	38,233	49,321	38,773	30,970	24,122	
Education	42,028	47,430	37,630	31,314		
Engineering	54,510	60,350	45,586	42,939	*	32,437
Human Ecology	42,141	50,166	38,963	34,792	*	*
L.A. - Humanities	38,005	50,047	34,619	29,126	23,121	
L.A. - Natural Sciences	48,712	57,440	39,257	38,123	23,692	*
L.A. - Social Sciences	42,772	51,710	37,554	31,058	27,413	
Law	59,681	72,071	52,247			
Library & Information Science	44,515	63,086	35,165	*		
Nursing	36,097	*	39,271	30,156	*	
Social Work	44,340	54,083	40,969	35,717		

NOTE: Does not include the College of Veterinary Medicine, the Space Institute, and the Institute of Agriculture.

* If less than 3 individuals, salaries are not reported.

SOURCE: Human Resource Information System

LIBRARY HOLDINGS FOR FY 1986-90

	FY 85/86 HELD END OF YEAR	FY 86/87 HELD END OF YEAR	FY 87/88 HELD END OF YEAR	FY 88/89 HELD END OF YEAR	FY 89/90 HELD END OF YEAR	FY 85-90 % INCREASE OR (DECREASE)
CATALOGED MATERIALS						
TITLES	790,431	813,976	836,291	856,537	877,873	11.06
TOTAL VOLUMES	1,552,605	1,587,838	1,623,570	1,657,605	1,692,039	8.98
VOLUMES						
MAIN LIBRARY						
General Collection	1,209,258	1,240,206	1,452,880	1,482,075	1,512,441	25.07
Special Collection	31,928	33,324	34,218	34,936	36,321	13.76
BRANCHES						
Agriculture-Vet Med	101,153	103,628	106,254	109,405	111,274	10.01
Music	28,691	29,447	30,218	31,189	31,986	11.48
Undergraduate	181,575	181,233	*	*	*	*
NON-PRINT MATERIALS						
Audio Tapes	6,401	6,401	6,401	6,406	6,408	0.11
Cassettes	15,441	15,956	16,374	16,182	16,264	5.33
Compact Disks	229	353	527	695	1,079	371.18
Computer Tapes	36	36	36	36	50	38.89
Maps	529	984	1,141	1,038	1,041	96.79
Microfilm reels	70,863	73,083	73,900	74,782	76,068	7.35
Microfiche Units	1,318,249	1,373,565	1,421,466	1,413,686	1,467,605	11.33
Microprint/Microcard	294,613	294,613	305,567	295,146	295,146	0.18
Phonodiscs	172	177	**	**	**	**
Motion Pictures	73	73	77	75	83	13.70
Slides	136,157	137,075	141,466	137,175	137,175	0.75
Videos	2,281	2,565	2,960	2,939	3,286	44.06
PERIODICALS AND OTHER SERIALS RECEIVED						
	# OF TITLES	# OF TITLES	# OF TITLES	# OF TITLES	# OF TITLES	% INCREASE
TOTAL	17,025	17,357	17,505	17,161	17,456	2.53
Periodicals	8,289	8,334	8,358	**	**	**
Newspapers	65	78	75	**	**	**
Other Serials	8,671	8,945	9,072	**	**	**

* Main and Undergraduate Libraries were combined in Hodges Library in 1987.

** Category has been changed.

NOTE: Data does not include Law Library

SOURCE: Office of the Dean of Libraries

UTK LIBRARY EXPENDITURES AND BUDGET FOR FY 1986-90

FY 85/86		FY 86/87		FY 87/88		FY 88/89		FY 89/90	
N	%	N	%	N	%	N	%	N	%

EXPENDITURES

TOTAL	5,663,478		5,877,403		6,229,704		6,681,965		7,123,833	
Salaries and Wages	3,213,276	56.74	3,429,929	58.36	3,566,262	57.25	3,718,133	55.64	3,899,647	54.74
Operation and Miscellaneous	405,999	7.17	327,480	5.57	463,841	7.45	555,617	8.32	415,124	5.83
Equipment	72,805	1.29	47,311	0.80	70,756	1.14	83,639	1.25	27,661	0.39
Binding	114,541	2.02	105,000	1.79	108,477	1.74	109,630	1.64	115,055	1.62
Library Books	1,856,857	32.79	1,967,683	33.48	2,020,368	32.43	2,214,946	33.15	2,666,346	37.43

BUDGET

TOTAL	5,613,939		5,601,403		6,215,078		6,630,637		7,250,194	
Salaries and Wages	3,310,435	58.97	3,508,325	62.63	3,691,078	59.39	3,874,224	58.43	4,143,006	57.14
Operation and Miscellaneous	303,000	5.40	368,500	6.58	374,000	6.02	351,413	5.30	257,188	3.55
Equipment	98,000	1.75	30,000	0.54	30,000	0.48	30,000	0.45	25,000	0.34
Binding	110,000	1.96	100,000	1.79	120,000	1.93	120,000	1.81	115,000	1.59
Library Books	1,792,504	31.93	1,594,578	28.47	2,000,000	32.18	2,255,000	34.01	2,710,000	37.38

SOURCE: Office of the Dean of Libraries

UTK LAW LIBRARY HOLDINGS FOR FY 1986-90

	FY 85/86 HELD END OF YEAR	FY 86/87 HELD END OF YEAR	FY 87/88 HELD END OF YEAR	FY 88/89 HELD END OF YEAR	FY 89/90 HELD END OF YEAR	FY 85-90 % INCREASE OR (DECREASE)
<u>TOTAL TITLES HELD</u>	60,185	62,459	65,283	69,307	70,503	17.14
<u>TOTAL VOLUMES AND EQUIVALENTS HELD</u>	262,201	275,387	289,699	303,170	315,158	20.20

VOLUMES

Titles	32,056	33,171	35,786	37,415	38,555	20.27
Total volumes	153,797	161,273	168,855	175,886	182,496	18.66
Net volumes added	5,590	7,926	7,132	7,031	6,610	18.25

NON-PRINT MATERIALS

Non-print titles	28,129	29,288	30,789	31,871	31,948	13.58
Microfilm reels	301	314	328	342	356	18.27
Microfiche units	641,391	675,264	715,225	753,441	785,194	22.42
Microform equivalent volumes	108,404	114,114	120,844	127,284	132,662	22.38

SERIALS

Serial Titles	3,001	3,050	3,111	3,141	3,271	9.00
# Serial Subscriptions	3,520	3,569	3,630	3,660	3,785	7.53

SOURCE: College of Law Library

UTK LAW LIBRARY EXPENDITURES AND BUDGET FOR FY 1986-90

	FY 85/86		FY 86/87		FY 87/88		FY 88/89		FY 89/90	
	N	%	N	%	N	%	N	%	N	%
EXPENDITURES										
TOTAL	726,407		729,428		789,890		826,588		897,856	
Salaries and Wages	348,489	47.97	370,219	50.75	372,385	47.14	386,419	46.75	432,079	48.12
Operation and Miscellaneous	325,509	44.81	290,757	39.86	342,853	43.41	390,984	47.30	411,653	45.85
Equipment	5,221	0.72	6,277	0.86	6,087	0.77	4,986	0.60	8,097	0.90
Binding	29,704	4.09	37,266	5.11	33,907	4.29	13,918	1.68	10,537	1.17
Library Books	17,484	2.41	24,909	3.41	34,658	4.39	30,281	3.66	35,490	3.95
BUDGET										
TOTAL	714,658		726,336		785,675		816,165		885,771	
Salaries and Wages	336,940	47.13	371,448	51.14	384,787	48.98	392,979	48.15	426,849	48.19
Operation and Miscellaneous	312,078	43.66	300,498	41.37	324,498	41.30	361,498	44.29	415,698	46.93
Equipment	4,000	0.56	5,000	0.69	7,000	0.89	6,000	0.74	6,000	0.68
Binding	29,940	4.19	32,740	4.51	34,990	4.45	39,444	4.83	14,000	1.58
Library Books	31,900	4.46	16,650	2.29	34,400	4.38	16,244	1.99	23,224	2.62

Wrong Titles

SOURCE: College of Law Library

UNRESTRICTED CURRENT REVENUE BY BUDGETARY FUNCTION AND REVENUE DOLLARS PER FTE STUDENT FOR FY 1986-90

	ACTUAL FY 1986	ACTUAL FY 1987	ACTUAL FY 1988	ACTUAL FY 1989	ACTUAL FY 1990	BUDGET FY 1991
TOTAL REVENUE	189,545,372	207,313,027	223,866,574	242,557,660	255,600,019	266,953,000
TOTAL EDUCATION & GENERAL REVENUE	143,652,951	159,464,665	169,026,137	186,617,160	194,077,380	201,378,000
TOTAL AUXILIARY REVENUE	45,892,421	47,848,362	54,840,437	55,940,500	61,522,639	65,575,000

Education and General

Tuition and Fees	38,881,254	43,867,267	47,897,831	53,576,295	56,792,785	59,782,000
Federal Appropriations	40,955	40,955	40,955	40,955	40,380	40,000
State Appropriations	94,632,300	104,356,000	109,209,000	119,816,800	122,244,600	128,299,000
Federal Gifts, Grants and Contracts	3,390,917	3,746,036	4,171,165	4,514,325	4,648,994	5,100,000
State Gifts, Grants and Contracts	409,693	324,176	382,482	531,155	489,385	425,000
Local Gifts, Grants and Contracts	12,421	19,334	17,581	28,620	12,331	25,000
Private Gifts, Grants and Contracts	1,213,779	1,029,552	1,334,795	1,198,977	1,463,740	1,544,000
Endowment Income	41,544	42,955	43,288	43,536	43,627	43,000
Sale and Service of						
Educational Activities	3,327,766	4,117,831	4,371,885	4,901,593	5,050,315	4,925,000
Other Sources	1,702,322	1,920,559	1,557,155	1,964,904	3,291,223	1,195,000

REVENUE \$ PER FTE STUDENT:

Revenue \$ per FTE Student	9,059	9,734	10,318	11,968	12,382	12,655
E & G \$ per FTE Student	6,865	7,487	7,791	9,208	9,402	9,546
State Appro. \$ per FTE Student	4,523	4,900	5,034	5,912	5,922	6,082
Number of FTE Students	20,924	21,298	21,696	20,267	20,643	21,095

SOURCE: Office of Chief Budget Officer

UNRESTRICTED EXPENDITURES AND TRANSFERS BY BUDGETARY FUNCTION WITH PERCENT DISTRIBUTION OF EXPENDITURES FOR FY 1986-90

	ACTUAL FY 1986	ACTUAL FY 1987	ACTUAL FY 1988	ACTUAL FY 1989	ACTUAL FY 1990	BUDGET FY 1991
TOTAL UNRESTRICTED CURRENT FUNDS						
EXPENDITURES AND TRANSFERS	189,022,566	203,927,044	227,897,695	242,748,923	253,907,348	268,021,000
TOTAL E & G EXPENDITURES	143,773,659	156,740,512	166,171,587	184,095,132	188,741,413	199,211,000
TRANSFERS (IN)/OUT	(268,573)	(435,238)	7,579,237	1,779,547	4,722,051	3,642,000
TOTAL EDUCATION & GENERAL	143,505,086	156,305,274	173,750,824	185,874,679	193,463,464	202,853,000
AUXILIARY ENTERPRISES FUNDS	45,517,480	47,621,770	54,146,871	56,874,244	60,443,884	65,168,000
Education and General						
Instruction	62,989,640	67,060,234	71,404,913	78,732,411	80,241,998	86,045,000
Research	2,157,653	2,586,544	2,921,550	5,399,116	5,445,822	4,209,000
Public Service	3,410,105	3,694,140	3,224,709	4,082,332	4,459,389	4,770,000
Academic Support	16,987,418	19,143,654	20,718,723	23,211,309	22,492,445	24,685,000
Student Services	10,316,212	11,122,414	11,370,756	12,619,268	12,541,587	12,906,000
Institutional Support	8,789,856	10,094,473	10,979,291	10,351,348	9,753,271	11,100,000
Staff Benefits	22,019,719	24,022,745	25,866,701	29,365,655	30,975,352	31,807,000
Operation & Maintenance of Physical Plant	14,232,076	15,632,194	16,015,689	15,927,998	17,775,533	18,246,000
Scholarship/Fellowship	2,870,980	3,384,114	3,669,255	4,405,695	5,056,016	5,443,000
Expenses as a Percent of Total E & G						
Instruction	43.9%	42.9%	41.1%	42.4%	41.5%	42.4%
Research	1.5%	1.7%	1.7%	2.9%	2.8%	2.1%
Public Service	2.4%	2.4%	1.9%	2.2%	2.3%	2.4%
Academic Support	11.8%	12.2%	11.9%	12.5%	11.6%	12.2%
Student Services	7.2%	7.1%	6.5%	6.8%	6.5%	6.4%
Institutional Support	6.1%	6.5%	6.3%	5.6%	5.0%	5.5%
Staff Benefits	15.3%	15.4%	14.9%	15.8%	16.0%	15.7%
Operation & Maintenance of Physical Plant	9.9%	10.0%	9.2%	8.6%	9.2%	9.0%
Scholarship/Fellowship	2.0%	2.2%	2.1%	2.4%	2.6%	2.7%

SOURCE: Office of Chief Budget Officer

NUMBER OF CONTRIBUTORS AND GIFTS TO UT, KNOXVILLE FOR FY 1986-90

FISCAL YEAR	NUMBER OF DONORS	\$ AMOUNT RAISED	AVERAGE GIFT
1974-75	N/A	2,002,269	N/A
1975-76	N/A	3,092,206	N/A
1976-77	N/A	2,318,564	N/A
1977-78	7,395	5,504,777	744
1978-79	7,754	6,434,738	830
1979-80	7,392	12,716,283	1,720
1980-81	8,224	6,997,761	851
1981-82	8,879	6,279,800	707
1982-83	8,924	5,608,056	628
1983-84	9,304	6,196,738	666
1984-85	10,364	9,826,048	948
1985-86	14,721	8,597,822	584
1986-87	19,947	12,133,924	608
1987-88	21,201	11,727,440	553
1988-89	21,227	15,581,262	734
1989-90	21,815	15,837,319	726

NOTES: Tennessee Tomorrow Campaign began during 1977-78.

Tennessee Tomorrow Campaign was completed durint 1979-80.

Institute of Agriculture and UT Space Institute are no longer included in totals for UTK after Fiscal 1986. Seperate figures are available from the Development Office for these units.

SOURCE: UTK Development Office

GRADUATE AND UNDERGRADUATE STUDENT CREDIT HOURS BY COLLEGE FOR ACADEMIC YEARS 1985-89

	TOTALS FOR ALL TERMS					FALL TERM					SUMMER TERM				
	1985	1986	1987	1988	1989	1985	1986	1987	1988	1989	1986	1987	1988	1989	1990
UNIVERSITY TOTAL	913,501	926,302	940,432	620,236	620,015	300,062	302,533	308,911	288,048	289,594	82,903	85,139	83,921	61,667	61,400
UNDERGRADUATE TOTAL	789,323	801,745	814,126	526,201	524,460	261,471	264,263	268,187	247,281	248,842	63,238	65,718	66,636	46,765	46,430
GRADUATE TOTAL	124,178	124,557	126,306	94,035	95,555	38,591	38,270	40,724	40,767	40,752	19,665	19,421	17,285	14,902	14,970

COLLEGE/SCHOOL	AVERAGE HOURS PER TERM														
UNDERGRADUATE															
Agriculture	7,542	7,174	6,824	4,083	4,172	5,580	5,325	4,741	4,364	4,487	129	137	68	70	49
Architecture	6,004	6,087	6,608	4,689	4,853	4,199	4,420	4,818	5,017	4,947	798	872	870	591	588
Biomedical Science	17	4	7	4	0	4	2	6	7	0	4	6	6	0	0
Business Administration	56,737	60,594	57,249	35,271	31,763	38,929	40,834	40,217	36,374	32,827	14,259	15,812	13,483	10,086	8,942
Communications	8,116	6,396	7,233	4,372	4,303	5,736	4,333	4,827	4,511	4,478	1,366	1,069	1,168	728	565
Education	25,184	25,773	26,422	17,144	16,437	17,429	18,408	18,518	17,197	15,615	4,753	5,130	6,446	5,500	4,996
Engineering	31,181	28,486	26,551	15,608	14,386	22,243	20,526	19,542	16,225	15,259	7,772	7,256	5,318	3,912	3,307
Human Ecology	11,867	12,400	12,530	8,680	9,258	7,993	8,379	8,500	8,780	9,551	1,102	1,479	1,340	710	1,278
Intercollegiate Programs	119	269	337	686	489	0	26	77	917	729	0	3	0	0	0
Liberal Arts	207,391	212,103	222,099	145,096	148,705	153,175	155,782	161,427	149,179	156,012	32,675	33,530	37,610	25,072	26,532
Library and Info. Science	413	509	555	188	237	252	354	396	234	261	165	213	171	21	27
Nursing	4,384	3,527	3,248	2,121	2,671	3,429	2,768	2,494	2,325	2,857	215	151	105	21	134
Planning	20	23	17	17	30	27	24	12	33	60	0	0	0	12	6
Social Work	0	613	531	357	404	0	496	384	332	357	0	0	0	0	0
University	4,072	4,059	3,539	1,406	1,311	2,475	2,586	2,228	1,786	1,402	0	60	51	42	6
GRADUATE															
Agriculture	1,347	1,613	1,502	1,135	1,228	774	925	957	1,083	1,136	506	569	656	542	553
Biomedical Science	42	89	48	0	0	19	51	38	0	0	3	9	12	0	0
Business Administration	5,058	5,345	6,132	5,074	5,318	3,498	3,702	3,972	5,189	5,523	1,569	1,502	848	887	882
Communications	774	588	619	479	485	545	420	484	456	542	243	320	309	315	244
Education	9,994	10,167	10,084	5,899	6,248	6,867	7,413	7,290	6,054	6,500	6,734	6,829	5,396	4,939	5,072
Engineering	4,100	4,523	4,518	3,156	3,222	2,812	2,925	3,206	3,192	3,222	1,197	1,424	1,401	1,399	1,526
Human Ecology	1,171	1,050	967	707	704	733	722	739	677	731	572	507	564	490	573
Intercollegiate Programs	109	182	207	6	8	96	120	155	0	3	43	68	155	0	0
Law	6,657	6,358	6,197	6,372	6,655	6,949	6,589	6,517	6,625	6,706	531	409	446	401	486
Liberal Arts	13,589	13,190	14,063	10,060	10,186	9,686	9,206	9,924	10,205	10,215	4,647	4,623	4,409	4,444	4,880
Library and Info. Science	593	728	803	696	723	414	501	531	630	669	339	342	375	420	408
Nursing	789	844	497	359	669	675	694	488	358	550	896	471	299	99	147
Planning	583	583	552	235	363	434	464	467	265	385	198	127	78	102	90
Social Work	1,882	1,669	2,511	1,910	1,391	1,637	1,122	2,479	2,524	1,657	153	175	209	145	97
Veterinary Medicine	5,572	5,643	5,814	3,478	3,094	3,452	3,416	3,477	3,509	2,910	2,034	2,046	2,128	716	12
University	0	0	0	3	2	0	0	0	0	3	0	0	0	3	0

NOTES: A semester calendar was adopted in academic year 1988.

Data does not include Space Institute

SOURCE: Student Information System

AVERAGE GRADUATE ASSISTANT STIPEND AMOUNT FOR FY 1984-90

<u>YEARS</u>	<u>TOTAL ASSISTANTSHIPS</u>		<u>GRADUATE ASSISTANT</u>		<u>GRADUATE RESEARCH ASSISTANT</u>		<u>GRADUATE TEACHING ASSISTANT</u>	
	<u>NUMBER OF STUDENTS</u>	<u>AVERAGE STIPEND</u>	<u>NUMBER OF STUDENTS</u>	<u>AVERAGE STIPEND</u>	<u>NUMBER OF STUDENTS</u>	<u>AVERAGE STIPEND</u>	<u>NUMBER OF STUDENTS</u>	<u>AVERAGE STIPEND</u>
1983-84	1,120	4,265	360	3,695	187	5,228	573	4,308
1984-85	1,201	4,875	409	4,234	174	5,930	618	5,002
1985-86	1,295	5,148	442	4,587	191	5,937	662	5,295
1986-87	1,367	5,523	440	4,770	257	6,140	670	5,780
1987-88	1,423	5,594	421	4,888	298	5,934	704	5,872
1988-89	1,542	6,081	530	5,309	273	6,308	739	6,550
1989-90	1,618	6,340	508	5,553	345	6,828	765	6,643
1990-91	1,705	6,842	556	6,133	396	7,211	753	7,172

NOTE: Stipends were equated to a half-time (20 hour week) academic year salary.

SOURCE: EEO6 Work Tape

30

NUMBER AND PERCENT OF OCCUPANCY FOR STUDENT RESIDENCE HALLS AND MARRIED/GRADUATE STUDENT HOUSING FOR FALL 1990

STUDENT RESIDENCE HALLS

<u>HALL NAME</u>	<u>NUMBER OF ROOMS</u>	<u>NUMBER OF BEDS</u>	<u>OCCUPANCY AS OF 9-3-90</u>	<u>PERCENT OCCUPANCY</u>
TOTAL	3,757	7,699	6,776	88%
Apartment Res. Hall	313	1,240	1,109	89%
Clement Hall	369	716	674	94%
Gibbs Hall	116	182	182	100%
Greve Hall	207	398	315	79%
Hess Hall	531	1,036	851	82%
Humes Hall	274	532	508	95%
Massey Hall	306	598	391	65%
Melrose Hall	259	343	289	84%
Morrill Hall	392	772	701	91%
North Carrick Hall	259	516	480	93%
Resse Hall	274	532	503	95%
South Carrick Hall	277	552	532	96%
Strong Hall	180	282	241	85%

MARRIED/GRADUATE STUDENT HOUSING

<u>APARTMENT COMPLEX</u>	<u>NUMBER OF BUILDINGS</u>	<u>NUMBER OF APARTMENTS</u>	<u>OCCUPANCY AS OF 10-31-90</u>	<u>PERCENT OCCUPANCY</u>
TOTAL	65	1,690	1,576	93%
Taliwa Court Apartments	14	80	75	94%
Taliwa Court Addition Apt	1	60	53	88%
Woodlawn Apartments	10	150	144	96%
Golf Range Apartments	25	420	386	92%
Laurel Apartments	1	320	310	97%
Kingston Apartments	1	240	230	96%
Sutherland Apartments	13	420	378	90%

SOURCE: EEO6 Work Tape

31

CAMPUS INTERVIEWS AND ACCEPTED SALARY AMOUNT BY COLLEGE

	<u>COMPANY VISITS</u>			<u># SCHEDULES</u>			<u># INTERVIEWS</u>		
	<u>1989-90</u>	<u>1988-89</u>	<u>% CHANGE</u>	<u>1989-90</u>	<u>1988-89</u>	<u>% CHANGE</u>	<u>1989-90</u>	<u>1988-89</u>	<u>% CHANGE</u>
<u>FALL</u>	312	288	8.3%	620	625	-0.8%	6,912	7,471	-7.5%
<u>SPRING</u>	292	301	-3.0%	443	458	-3.3%	4,625	4,826	-4.2%
<u>TOTAL</u>	604	589	2.5%	1,063	1,083	-1.8%	11,537	12,297	-6.2%

1989-90 ON-CAMPUS INTERVIEWS, BY COLLEGE

<u>COLLEGE</u>	<u>BA/BS</u>	<u>MA/MS</u>	<u>PhD</u>	<u>TOTAL</u>	<u>1988-89</u>	<u>% CHANGE</u>
<u>TOTAL</u>	9,917	1,470	150	11,537	12,297	-6.2%
Agriculture	53	40	0	93	100	-7.0%
Business Administration	4,568	826	0	5,394	5,810	-7.2%
Communication	198	2	0	200	200	0.0%
Engineering	3,813	452	104	4,369	4,712	-7.3%
Human Ecology	316	0	0	316	210	50.5%
Liberal Arts	969	150	46	1,165	1,265	-7.9%

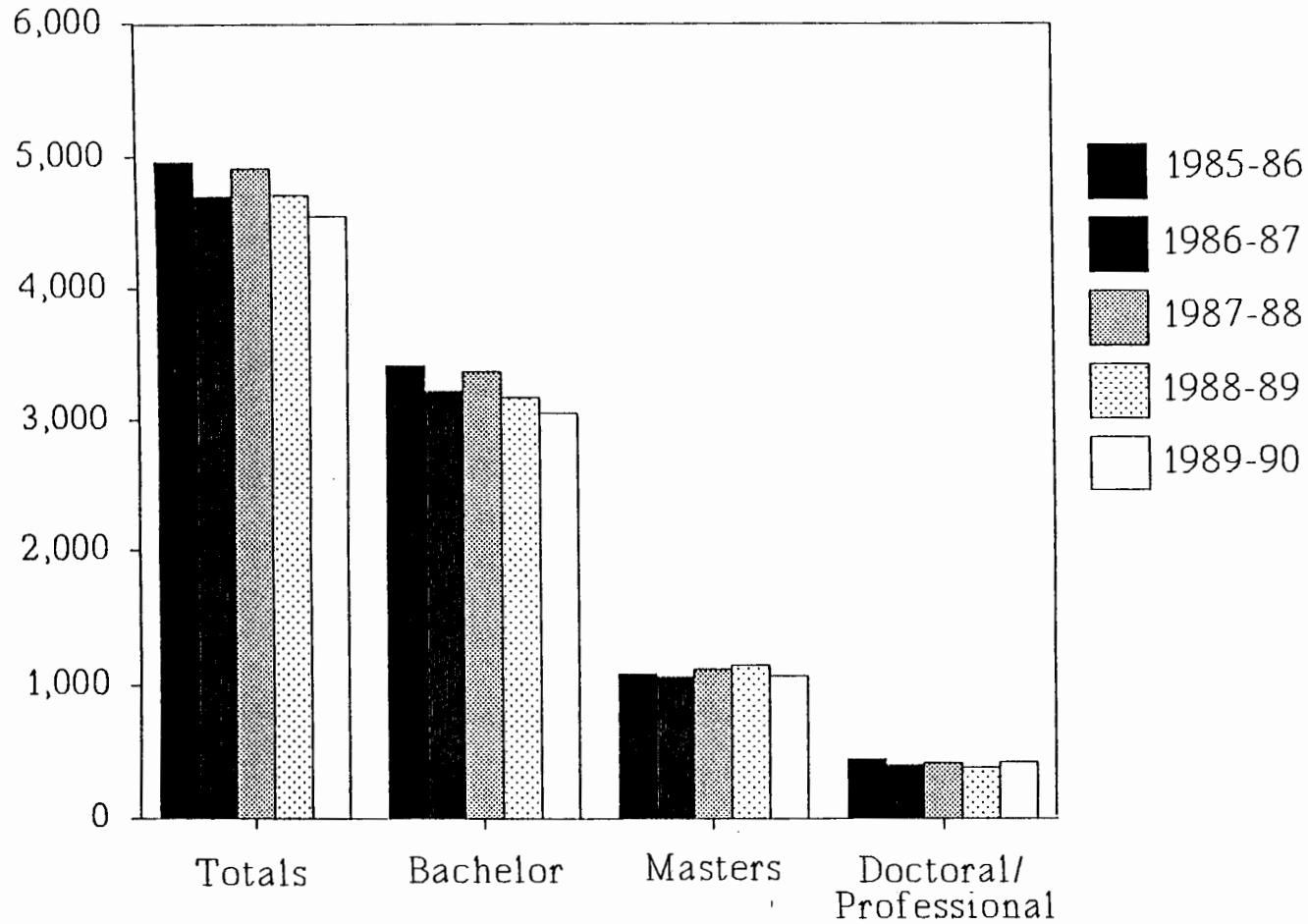
ACCEPTED SALARY

<u>BACHELOR'S DEGREE</u>	<u>N</u>	<u>HIGH</u>	<u>LOW</u>	<u>MEAN</u>	<u>MEAN 1988-89</u>	<u>MEAN 1987-88</u>
Agriculture	2	20,000	19,000	19,500	21,500	----
Business Administration	165	31,500	15,000	24,612	23,868	22,212
Communication	5	24,000	15,600	20,220	20,654	20,604
Engineering	111	43,800	21,201	31,820	29,854	29,532
Human Ecology	13	30,500	12,168	21,341	19,040	18,864
Liberal Arts	21	31,200	10,200	22,784	23,283	22,595
<u>MASTER'S DEGREE</u>						
Business Administration	16	42,000	28,000	32,979	34,026	30,408
Engineering	2	35,000	34,950	34,975	32,441	35,436
Liberal Arts	11	38,500	17,500	32,485	35,800	30,948

NOTE: Excludes the College of Education

SOURCE: Office of Career Services

SUMMARY OF DEGREES CONFERRED BY DISCIPLINE FOR FY 1986-90



SOURCE: IPEDS Report

SUMMARY OF DEGREES CONFERRED BY DISCIPLINE FOR FY 1986-90

	TOTAL					BACHELOR					MASTER					DOCTORAL/PROFESSIONAL				
	85-86	86-87	87-88	88-89	89-90	85-86	86-87	87-88	88-89	89-90	85-86	86-87	87-88	88-89	89-90	85-86	86-87	87-88	88-89	89-90
DEGREES AWARDED	4,961	4,700	4,913	4,712	4,547	3,419	3,226	3,368	3,175	3,054	1,088	1,065	1,121	1,149	1,066	454	409	424	388	427
DOCTORAL																246	206	207	209	214
PROFESSIONAL																208	203	217	179	213

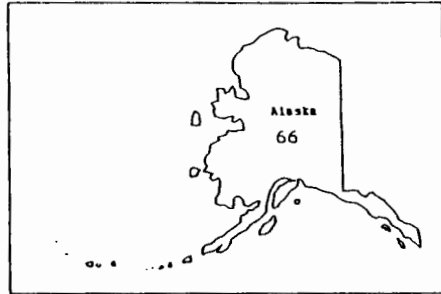
COLLEGE/SCHOOL

Agriculture	218	208	230	209	160	152	132	162	127	101	60	69	60	69	49	6	7	8	13	10
Architecture	66	57	68	57	55	66	57	68	57	55										
Biomedical Science	11	12	20	17	0						0	4	11	12		11	8	9	5	
Business Admin.	1,047	995	1,115	1,073	1,068	898	865	967	927	911	124	107	129	135	144	25	23	19	11	13
Communications	274	233	234	178	200	248	216	216	166	183	22	10	9	7	10	4	7	9	5	7
Education	653	638	649	645	612	320	309	284	331	346	285	288	318	262	224	48	41	47	52	42
Engineering	811	710	707	685	581	627	556	552	483	360	144	132	133	181	178	40	22	22	21	43
Human Ecology	178	183	168	184	162	128	131	143	148	132	39	37	20	27	22	11	15	5	9	8
Law ¹	155	148	161	123	152											155	148	161	123	152
LA - Humanities	265	272	243	299	324	186	204	195	216	263	64	59	39	66	51	15	9	9	17	10
LA - Natural Science	384	372	369	400	506	245	241	220	208	436	92	96	105	152	40	47	35	44	40	30
LA - Social Science	554	529	552	507	386	447	430	461	440	190	68	60	58	32	147	39	39	33	35	49
Library & Info. Sci.	36	37	40	44	39						36	37	40	44	39					
Nursing	119	106	148	87	84	87	66	85	59	63	32	40	63	28	21					
Planning	12	15	14	16	9						12	15	14	16	9					
Social Work	125	130	139	132	148	15	19	15	13	14	110	111	122	118	132			2	1	2
Veterinary Medicine ¹	53	55	56	56	61											53	55	56	56	61

NOTE: ¹Professional Degrees

SOURCE: IPEDS Report

ALUMNI GEOGRAPHIC DISTRIBUTION BY STATE FOR KNOXVILLE CAMPUS

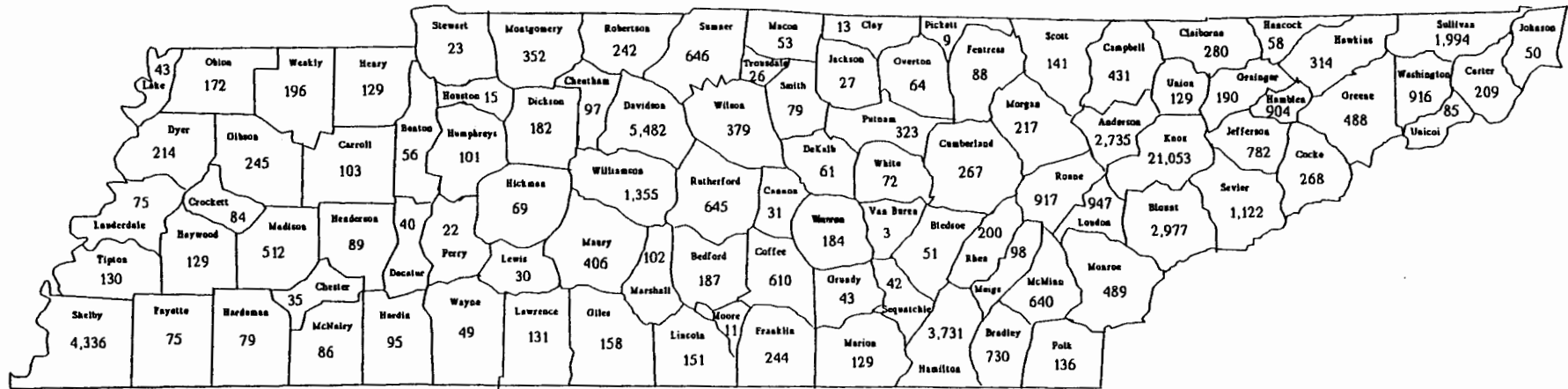


ALABAMA	2,476
ALASKA	66
ARIZONA	311
ARKANSAS	481
CALIFORNIA	1,788
COLORADO	451
CONNECTICUT	317
DELAWARE	159
D OF COLUMBIA	191
FLORIDA	3,584
GEORGIA	4,880
HAWAII	76
IDAHO	60
ILLINOIS	915
INDIANA	567
IOWA	122
KANSAS	204
KENTUCKY	1,418
LOUISIANA	627
MAINE	74
MARYLAND	998
MASSACHUSETTS	388
MICHIGAN	470
MINNESOTA	198
MISSISSIPPI	686
MISSOURI	572
MONTANA	42
NEBRASKA	84
NEVADA	63
NEW HAMPSHIRE	83
NEW JERSEY	806
NEW MEXICO	148
NEW YORK	1,154
NORTH CAROLINA	3,249
NORTH DAKOTA	19
OHIO	1,307
OKLAHOMA	230
OREGON	157
PENNSYLVANIA	967
RHODE ISLAND	45
SOUTH CAROLINA	1,595
SOUTH DAKOTA	35
TENNESSEE	63,451
TEXAS	2,542
UTAH	70
VERMONT	49
VIRGINIA	3,153
WASHINGTON	298
WEST VIRGINIA	310
WISCONSIN	183
WYOMING	33
TOTAL	102,152

SOURCE: Office of Alumni Affairs

35

DISTRIBUTION OF KNOXVILLE CAMPUS ALUMNI BY TENNESSEE COUNTY



SOURCE: Office of Alumni Affairs

36