



7-18-2001

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July 13, 2001

UT Trustees To Meet July 18

KNOXVILLE -- The Finance Committee of the University of Tennessee Board of Trustees will meet here at 12:30 p.m., July 18, followed immediately by a meeting of the full board.

Both meetings will be held in the 8th floor Boardroom, Andy Holt Tower.

The purpose of the meeting will be to set student fees for the fiscal year 2001-2002.

Finance committee members are UT Acting President Emerson Fly; Steve Ennis, who chairs the committee; Johnnie Amonette, vice chairman of the board; Jim Haslam; Waymon Hickman; Jerry Jackson; Lynn Johnson; Andrea Loughry; Clayton McWhorter; Bill Sansom; and Susan Richardson-Williams.

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FACSIMILE TRANSMITTAL

THE UNIVERSITY OF TENNESSEE



Office of the General Counsel and Secretary
719 Andy Holt Tower
Knoxville 37996-0170
Telephone 865/974-3245
FAX 865/974-3074

TO: Members of the Board of Trustees

FROM: Catherine S. Mizell 
Vice President, General Counsel and Secretary

DATE: July 13, 2001

SUBJECT: Finance Committee and Board of Trustees Meetings
12:30 p.m. EDT, July 18, 2001
Board Room, Andy Holt Tower
Knoxville

Upon call of the Vice Chairman of the Board, the Finance Committee will meet at 12:30 p.m., July 18, 2001, followed immediately by a meeting of the full Board of Trustees. Both meetings will be held in the Board Room, Andy Holt Tower, Knoxville. A light lunch will be served preceding the meetings.

If you are participating in the meeting by telephone, please plan to be available from 12:30 EDT until adjournment of the full Board meeting.

The purpose of the meeting will be to set student fees for fiscal year 2001-2002. An agenda is attached.

CSM:ll

Attachment

cc: Members of the President's Staff

July 18, 2001

ROLL CALL
 THE UNIVERSITY OF TENNESSEE
 BOARD OF TRUSTEES

Question _____

	Present		Absent		Aye	Nay	Not Voting
	A.M.	P.M.	A.M.	P.M.			
Governor Sundquist							
Commissioner Coffey							
Commissioner Wheeler	✓						
Mr. Fly	✓						
Dr. Rhoda							
Mrs. Amonette	✓						
Mrs. Castleman	✓						
Mr. Clippard							
Mr. Coffey	✓						
Mr. Ennis	✓						
Mr. Haslam	✓						
Mr. Hickman	✓						
Dr. Hurd	✓						
Mr. Jackson	✓						
Mr. Johnson	✓						
Mr. Kinser	✓						
Mrs. Loughry	✓						
Mr. McWhorter	✓						
Mr. Perl							
Dr. Prevost							
Mr. Sansom							
Ms. Smith	✓						
Mr. Thornton							
Mrs. Williams	✓						

AGENDA
FINANCE AND ADMINISTRATION COMMITTEE MEETING
OF
THE UNIVERSITY OF TENNESSEE BOARD OF TRUSTEES

12:30 p.m. EDT
Wednesday, July 18, 2001

Board Room
Andy Holt Tower
Knoxville, Tennessee

- A. Roll call
- B. Adoption of student fees for FY 2001-2002

ORDER OF BUSINESS
SPECIAL MEETING OF THE BOARD OF TRUSTEES
THE UNIVERSITY OF TENNESSEE

1:00 p.m.
Wednesday, July 18, 2001

Board Room
Andy Holt Tower, Knoxville

A. Adoption of student fees for FY 2001-2002



Vice President for Budget and Finance
711 Andy Holt Tower
Knoxville, TN 37996-0174
Telephone (865) 974-2243
Fax (865) 974-1324

FAX

Number of Pages: 15 including cover page

TO: Members of the Board of Trustees

FROM: Sylvia Shannon Davis *ssd*

SUBJECT: **FY 2002 Student Fee Recommendation**

DATE: July 16, 2001

Attached for your review is the recommended student fee increase. This recommendation is being made even though the appropriations bill has yet to be signed and the possibility of future impoundment exists. It is, however, necessary to proceed with a recommendation so financial aid calculations can be performed and students can be notified of their pending financial obligations to provide them with as much time as possible to make the necessary payment arrangements. Typically, this information is made available to students in late June so we are approximately three weeks behind schedule.

The increased revenues will be used first to fund fixed cost increases including the cost associated with the 2.5 percent salary increase provided in the appropriations bill. After funding fixed cost, our next priority continues to be the improvement of salaries especially for faculty. Remaining funds will be used to improve operating budgets particularly in areas that favorably impact undergraduate education. The extent to which we can direct funds toward these goals will be determined as the funding picture becomes clearer.

Please let me know if you have any questions.



Vice President for Budget and Finance
 711 Andy Holt Tower
 Knoxville, TN 37996-0174
 Telephone (865) 974-2243
 Fax (865) 974-1324

MEMORANDUM

TO: Members of the Board of Trustees

FROM: Sylvia Shannon Davis

SUBJECT: FY 2002 Student Fee Recommendation

DATE: July 16, 2001

The Appropriations Bill passed by the General Assembly provides no operating improvements but does fund last year's group insurance increase, provides a 2.5 percent salary increase for faculty and staff, and gives higher education the ability to raise student fees without negatively impacting state appropriations. This bill has been sent to the Governor for action and he has the option of signing the bill, leaving the bill "on his desk" for 10 days after which it becomes law without his signature, or vetoing the bill and sending it back to the General Assembly for further action. The student fee recommendation before you assumes the University will be able to raise fees without reducing state funding. If further actions result in changes to this assumption, then we will take the measures necessary to maximize state appropriations and not place an unnecessary burden on students.

Given the state appropriations available to the campuses to support basic operations in FY 2002, we are faced with three alternatives: reduce services, increase student fees, or a combination of the two. We are implementing additional measures to reduce and control expenditures. Even with these new efforts, we must seek substantial assistance from our students to fund the University's needs. The recommended student fee increases for FY 2002 are:

MAINTENANCE FEES AND TUITION FY 2002 RECOMMENDED INCREASE*

PROGRAM	IN-STATE	OUT-OF-STATE
Undergraduate - all campuses	15.0%	15.0%
Graduate - all campuses	8.0%	18.8%
Law	15.0%	20.0%
Medicine	15.0%	15.0%
Dentistry	15.0%	15.0%
Pharmacy	25.0%	25.0%
Veterinary Medicine	10.0%	20.0%

NOTE: The graduate out-of-state fee recommendation equalizes the tuition charge for undergraduate and graduate students. Coupled with the 8% in-state fee recommendation, the net increase for out-of-state graduate students is 15%.

* Memphis is provided the option of assessing fee increases to terms beginning after the Board of Trustees approves student fees.

Funds generated from new student fee revenues will be first used to cover fixed costs. These increases include higher utility costs, maintenance and custodial expenditures associated with renovated buildings coming back on line, increased network connectivity, and inflationary increases in maintenance contracts and other essential services. Additional funds will also be needed to fund fully the 2.5 percent salary increase provided in the budget passed by the General Assembly.

After fixed costs are funded, the remaining revenues generated from the student fee increase will be allocated to priority initiatives. We are concerned about the fragility of the budget passed and the possibility that appropriations are subject to reduction prior to the end of FY 2002. Furthermore, there is no reason at this time to believe that funding for FY 2003 will improve unless the state finds a way to increase revenues significantly. The use of available revenues needs to be allocated with these caveats in mind – we must think toward the future as we support the needs of today.

The needs of the University are many. Addressing faculty and staff salaries has been and continues to be a top priority of the University. Our studies show that our salaries continue to be outpaced by both peer institutions and local markets. The creation of salary pools to address market and equity salary adjustments for faculty and staff will be the first priority after fixed costs are covered. This initiative is similar to the special appropriation provided in the Appropriations Bill to address employee compensation for state agencies.

Other priorities of the University include using the balance of the fee increase to make those improvements necessary to maintain program accreditations, provide additional faculty positions where enrollment demands justify such action, attract quality faculty by increasing inadequately funded faculty positions, support library operations to the extent possible, and ensure the core mission of the institution is performed to the best of its ability. The extent to which we can direct funds toward these goals will be determined as the funding picture becomes clearer.

Even with the increased student fees, some essential services and needs will remain unfunded. We have not provided the funds necessary to maintain adequately our facilities – we will keep the roofs free from leaks but will not be able to provide the level of routine maintenance needed. We will not make the expenditures needed to bring our libraries closer to desired levels. Salaries for faculty will remain significantly below their peers even though we will hopefully make some progress in this area. Therefore, we will initiate a review of current programs and services to determine areas that can be reduced or eliminated, implement cost controls measures including spending limitations and possible hiring freezes, review the need for enrollment caps, and delay all non-essential purchases.

It is unfortunate the recommended student fees increases are of such a great magnitude. The statistics clearly show it is students, not the state, that have stepped up to provide the funds needed to support the University for the past three years. Therefore, all campuses will ensure that the increased revenues are allocated to initiatives directly impacting the education quality and student life, especially for undergraduate students.

In addition to the recommended maintenance fee increases, several campus-specific increases are being recommended for your approval. These recommended increases are as follow:

Knoxville

Fees for the Executive MBA program are recommended at \$39,500, effective with the January 2002 term. This is an additional \$3,500 over the current fees of \$36,000, an increase of 9.7%. The revenues from this fee increase will be used for program related expenses including faculty, marketing, educational materials for students, technical support, and travel associated with the required two-week global business seminar abroad. The Executive MBA is self-supporting through student fees. The last fee increase occurred in FY 2000.

Started in the 1998, the Professional MBA Program is a 16-month program where students are able to meet outside normal working hours, primarily weekends, in order to obtain their degree. Like the Executive MBA program, the Professional MBA Program is self-supported through student fees generated from this program. To assist in marketing this program to potential students, we are recommending that the fees for the Fall 2002 class of \$25,500 be approved at this Board Meeting. This recommended fee compares to \$21,500 for the Fall 2000 and Fall 2001 classes.

Chattanooga

The implementation of a Facilities Fee is recommended to provide funding for custodial services, facilities upkeep, grounds maintenance, and campus transportation needs. This new student fee is recommended at \$25 per student per semester.

Martin

The Technology Fee is recommended to increase from \$65 to \$100. The revenues generated from this fee increase will be used primarily to update computers located in student-use areas on a three-year rotation, increase internet bandwidth, and to replace and expand on-line library materials. The technology fee has not increased since it was implemented in 1997.

The increase in the Student Activity Fee from \$90 to \$104 per semester will be used to support inflationary operating increases associated with student-funded programs including concerts, speakers, athletic scholarships, and campus-wide activities. The last increase in the Student Activity Fee occurred two years ago.

UT Martin's Bachelors of University Studies degree will have an optional on-line learning component that allows students to obtain their degree without attending classes on-campus. The on-line delivery warrants a change in the standard fee structure used to assess student fees. It is recommended that the Student Program and Services Fees and the Technology fee be replaced with a single fee, On-line Support, at a rate of \$30 per credit hour for in-state students and \$50 per credit hour for out-of-state students. In addition, the student per credit hour cap on

Memorandum
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July 16, 2001

maintenance and tuition fees will not apply and students electing to take these on-line courses will be charged the appropriate maintenance and on-line fees.

Space Institute

An increase in the Student Activity Fee is recommended. The current fee of \$75 is requested to increase to \$90 for upcoming fall and spring terms and from \$45 to \$75 beginning summer semester 2002. This fee increase was requested and approved by the UTSI Student Government Association. The Student Activity Fee has not been increased since FY 1996-97.

Memphis

A Student Laboratory and Clinical Utilization Fee of \$600 per semester is recommended for the College of Dentistry to maintain an instrument management system and fund increasing costs associated with infection control practices mandated by the Occupational Safety and Health Administration and the Centers for Communicable Disease. This increase will make it possible to provide students with sterile dental instruments for use instead of being required to purchase their own instruments resulting in a significant savings to students over the course of their studies. The recommended increase would be phased in beginning with this year's entering class as current students have already made an investment in the needed dental instruments.

The dental students, faculty, and administration of the College of Dentistry recommends the establishment of a new College of Dentistry Student Government Association to replace the current recognized official governing body, the American Student Dental Association. This change in governance structure is the catalyst to creating a more equitable and active student organization. The funds generated from the recommended \$30 per semester fee will be used to support student activities and programs.

Attachment A provides a detailed analysis of recommended student fees for each campus. Based on preliminary information, it is likely student fees will equal or exceed peer averages for every campus with the implementation of the recommended fee increase.

The Finance and Administration Committee of the Board of Trustees will meet Wednesday, July 18, at 12:30 Eastern Time to discuss the student fee recommendation. A meeting of the full Board of Trustees will immediately follow this meeting. If you have any questions or need additional information, please let me know.

c: Acting President Eli Fly

THE UNIVERSITY OF TENNESSEE				
FY 2002 RECOMMENDED MAINTENANCE FEE INCREASES				
	FY 2001 Academic Year Fee	FY 2002 Recommended Academic Year Fee	Difference	Percent
IN-STATE FEES				
TENNESSEE UNDERGRADUATES				
UT Knoxville	\$ 2,812	\$ 3,234	\$ 422	15.0%
UT Chattanooga	\$ 2,346	\$ 2,698	\$ 352	15.0%
UT Martin	\$ 2,346	\$ 2,698	\$ 352	15.0%
TENNESSEE GRADUATES and PROFESSIONAL STUDENTS				
UT Knoxville	\$ 3,454	\$ 3,730	\$ 276	8.0%
UT Chattanooga	\$ 2,976	\$ 3,214	\$ 238	8.0%
UT Martin	\$ 2,976	\$ 3,214	\$ 238	8.0%
Law	\$ 5,320	\$ 6,118	\$ 798	15.0%
Dentistry	\$ 7,858	\$ 9,036	\$ 1,178	15.0%
Medicine	\$ 11,438	\$ 13,154	\$ 1,716	15.0%
Veterinary Medicine	\$ 6,510	\$ 7,162	\$ 652	10.0%
Pharmacy	\$ 4,900	\$ 6,126	\$ 1,226	25.0%
OUT-OF-STATE TUITION				
TENNESSEE UNDERGRADUATES				
UT Knoxville	\$ 6,554	\$ 7,536	\$ 982	15.0%
UT Chattanooga	\$ 5,680	\$ 6,530	\$ 850	15.0%
UT Martin	\$ 5,680	\$ 6,530	\$ 850	15.0%
TENNESSEE GRADUATES and PROFESSIONAL STUDENTS				
UT Knoxville	\$ 6,342	\$ 7,536	\$ 1,194	18.8%
UT Chattanooga	\$ 5,496	\$ 6,530	\$ 1,034	18.8%
UT Martin	\$ 5,496	\$ 6,530	\$ 1,034	18.8%
Law	\$ 9,552	\$ 11,462	\$ 1,910	20.0%
Dentistry	\$ 13,148	\$ 15,120	\$ 1,972	15.0%
Medicine	\$ 12,580	\$ 14,468	\$ 1,888	15.0%
Veterinary Medicine	\$ 11,494	\$ 13,792	\$ 2,298	20.0%
Pharmacy	\$ 8,010	\$ 10,012	\$ 2,002	25.0%

KNOXVILLE

(Excludes College of Law)

**FULL-TIME STUDENTS
Per Semester Rate**

	CURRENT FEES		PROPOSED FEES	
	Fall 2000 - Summer 2001		Fall 2001 - Summer 2002	
	Undergraduate	Graduate	Undergraduate	Graduate
IN-STATE STUDENT FEES				
MAINTENANCE*	\$ 1,406	\$ 1,727	\$ 1,617	\$ 1,865
PROGRAMS & SERVICES **	150	150	150	150
TECHNOLOGY	100	100	100	100
FACILITIES	25	25	25	25
Total In-State Fees	\$ 1,681	\$ 2,002	\$ 1,892	\$ 2,140
OUT-OF-STATE STUDENT FEES				
TUITION	\$ 3,277	\$ 3,171	\$ 3,768	\$ 3,768
MAINTENANCE*	1,406	1,727	1,617	1,865
PROGRAMS & SERVICES *	150	150	150	150
TECHNOLOGY	100	100	100	100
FACILITIES	150	150	150	150
Total Out-of-State Fees	\$ 5,083	\$ 5,298	\$ 5,785	\$ 6,033
* Additional Charge of \$25 per semester hour for Engineering courses, with a maximum charge of \$200.				
** Programs & Services Fees				
Fall and Spring Semesters				
Student Activity	\$ 65	\$ 65	\$ 65	\$ 65
Debt Service	37	37	37	37
Health Services	48	48	48	48
Total Programs & Services Fees	\$ 150	\$ 150	\$ 150	\$ 150
Programs & Services Fees for Summer Term is \$90. Student Activity Fee is \$36; Debt Service Fee is \$18; and Health Service Fee is \$36.				

**PART-TIME STUDENTS
Per Semester Hour Rate***Total charges not to exceed the full-time fees for in-state or out-of-state students.*

	CURRENT FEES		PROPOSED FEES	
	Fall 2000 - Summer 2001		Fall 2001 - Summer 2002	
	Undergraduate	Graduate	Undergraduate	Graduate
IN-STATE STUDENT FEES				
MAINTENANCE*	\$ 118	\$ 192	\$ 135	\$ 208
PROGRAMS & SERVICES *	10	10	10	10
TECHNOLOGY	12	12	12	12
FACILITIES	3	3	3	3
Total In-State Fees	\$ 143	\$ 217	\$ 160	\$ 233
OUT-OF-STATE STUDENT FEES				
TUITION	\$ 274	\$ 353	\$ 314	\$ 419
MAINTENANCE*	118	192	135	208
PROGRAMS & SERVICES **	10	10	10	10
TECHNOLOGY	12	12	12	12
FACILITIES	17	17	17	17
Total Out-of-State Fees	\$ 431	\$ 584	\$ 488	\$ 671
* Additional Charge of \$25 per semester hour for Engineering courses, with a maximum charge of \$200.				
** Part-time students taking at least 6 semester hours may elect to pay the full Programs and Services Fees. Per semester hour charge covers Debt Service and Student Activities with the first \$37 applied to Debt Service. The per semester hour charge for Summer Semester is \$7 with first \$18 applied to Debt Service.				

KNOXVILLE - COLLEGE OF LAW

FULL-TIME STUDENTS Per Semester Rate

	CURRENT FEES		PROPOSED FEES	
	Fall & Spring 2000-01	Summer 2001	Fall & Spring 2001-02	Summer 2002
IN-STATE STUDENT FEES				
MAINTENANCE	\$ 2,660	\$ 1,774	\$ 3,059	\$ 2,040
PROGRAMS & SERVICES *	150	90	150	90
TECHNOLOGY	100	100	100	100
FACILITIES	25	25	25	25
Total In-State Fees	\$ 2,935	\$ 1,989	\$ 3,334	\$ 2,255
OUT-OF-STATE STUDENT FEES				
TUITION	\$ 4,776	\$ 3,183	\$ 5,731	\$ 3,820
MAINTENANCE	2,660	1,774	3,059	2,040
PROGRAMS & SERVICES *	150	90	150	90
TECHNOLOGY	100	100	100	100
FACILITIES	150	150	150	150
Total Out-of-State Fees	\$ 7,836	\$ 5,297	\$ 9,190	\$ 6,200
* Programs & Services Fees				
Student Activity	\$ 65	\$ 36	\$ 65	\$ 36
Debt Service	37	18	37	18
Health Services	48	36	48	36
Total Programs & Services Fees	\$ 150	\$ 90	\$ 150	\$ 90

PART-TIME STUDENTS Per Semester Hour Rate

Total charges not to exceed the full-time fees for in-state or out-of-state students.

	CURRENT FEES		PROPOSED FEES	
	Fall & Spring 2000-01	Summer 2001	Fall & Spring 2001-02	Summer 2002
IN-STATE STUDENT FEES				
MAINTENANCE	\$ 296	\$ 296	\$ 340	\$ 340
PROGRAMS & SERVICES *	10	7	10	7
TECHNOLOGY	12	12	12	12
FACILITIES	3	3	3	3
Total In-State Fees	\$ 321	\$ 318	\$ 365	\$ 362
OUT-OF-STATE STUDENT FEES				
TUITION	\$ 531	\$ 531	\$ 637	\$ 637
MAINTENANCE	296	296	340	340
PROGRAMS & SERVICES *	10	7	10	7
TECHNOLOGY	12	12	12	12
FACILITIES	17	17	17	17
Total Out-of-State Fees	\$ 866	\$ 863	\$ 1,016	\$ 1,013

* Part-time students taking at least 6 semester hours may elect to pay the full Programs and Services Fees. Per semester hour charge covers Debt Service and Student Activities. For Fall and Spring, the first \$37 is applied to Debt Service. For Summer, the first \$18 is applied to Debt Service.

SPACE INSTITUTE

FULL-TIME STUDENTS Per Semester Rate

	CURRENT FEES		PROPOSED FEES	
	Fall & Spring 2000-01	Summer 2001	Fall & Spring 2001-02	Summer 2002
IN-STATE STUDENT FEES				
MAINTENANCE	\$ 1,727	\$ 1,727	\$ 1,865	\$ 1,865
PROGRAMS & SERVICES *	75	45	90	75
Total In-State Fees	\$ 1,802	\$ 1,772	\$ 1,955	\$ 1,940
OUT-OF-STATE STUDENT FEES				
TUITION	\$ 3,171	\$ 3,171	\$ 3,768	\$ 3,768
MAINTENANCE	1,727	1,727	1,865	1,865
PROGRAMS & SERVICES *	75	45	90	75
Total Out-of-State Fees	\$ 4,973	\$ 4,943	\$ 5,723	\$ 5,708

PART-TIME STUDENTS Per Semester Hour Rate

Total charges not to exceed the full-time fees for in-state or out-of-state students.

	CURRENT FEES		PROPOSED FEES	
	Fall & Spring 2000-01	Summer 2001	Fall & Spring 2001-02	Summer 2002
IN-STATE STUDENT FEES				
MAINTENANCE	\$ 192	\$ 192	\$ 208	\$ 208
PROGRAMS & SERVICES *	8	8	10	10
Total In-State Fees	\$ 200	\$ 200	\$ 218	\$ 218
OUT-OF-STATE STUDENT FEES				
TUITION	\$ 353	\$ 353	\$ 419	\$ 419
MAINTENANCE	192	192	208	208
PROGRAMS & SERVICES *	8	8	10	10
Total Out-of-State Fees	\$ 553	\$ 553	\$ 637	\$ 637

* Part-time students taking at least 6 semester hours may elect to pay the full Programs and Services Fees.

HEALTH SCIENCE CENTER

	CURRENT FEES		PROPOSED FEES	
	Fall 2000 - Summer 2001		Fall 2001 - Summer 2002	
	Per Hour	Per Semester	Per Hour	Per Semester
COLLEGE OF GRADUATE HEALTH SCIENCES				
IN-STATE MAINTENANCE FEE	\$ 265	\$ 2,388	\$ 287	\$ 2,579
Out-of-State Tuition	461	4,153	549	4,934
TOTAL OUT-OF-STATE FEE	\$ 726	\$ 6,541	\$ 836	\$ 7,513
COLLEGE OF MEDICINE*				
Regular Academic Program (Four Year)				
IN-STATE MAINTENANCE FEE	\$ 635	\$ 5,719	\$ 731	\$ 6,577
Out-of-State Tuition	699	6,290	804	7,234
TOTAL OUT-OF-STATE FEE	\$ 1,334	\$ 12,009	\$ 1,535	\$ 13,810
Optional Expanded Acad. Prig. (Five Year)**				
IN-STATE MAINTENANCE FEE	\$ 513	\$ 4,617	\$ 590	\$ 5,310
Out-of-State Tuition	559	5,034	644	5,789
TOTAL OUT-OF-STATE FEE	\$ 1,072	\$ 9,651	\$ 1,234	\$ 11,099
COLLEGE OF DENTISTRY*				
Regular Academic Program (Four Year)				
IN-STATE MAINTENANCE FEE	\$ 437	\$ 3,929	\$ 502	\$ 4,518
Out-of-State Tuition	730	6,574	840	7,560
TOTAL OUT-OF-STATE FEE	\$ 1,167	\$ 10,503	\$ 1,342	\$ 12,078
Dentistry SGA Fee	n/a	\$ 0	n/a	\$ 30
Laboratory and Clinical Utilization Fee **	n/a	\$ 0	n/a	\$ 600
COLLEGE OF PHARMACY*				
Graduate Doctor of Pharmacy				
IN-STATE MAINTENANCE FEE	\$ 272	\$ 2,450	\$ 341	\$ 3,063
Out-of-State Tuition	445	4,005	557	5,006
TOTAL OUT-OF-STATE FEE	\$ 717	\$ 6,455	\$ 898	\$ 8,069
COLLEGE OF NURSING*				
Masters of Nursing				
IN-STATE MAINTENANCE FEE	\$ 309	\$ 2,779	\$ 329	\$ 2,959
Out-of-State Tuition	376	3,382	447	4,018
TOTAL OUT-OF-STATE FEE	\$ 685	\$ 6,161	\$ 776	\$ 6,977
Doctor of Nursing Science				
IN-STATE MAINTENANCE FEE	\$ 309	\$ 2,779	\$ 329	\$ 2,959
Out-of-State Tuition	376	3,382	447	4,018
TOTAL OUT-OF-STATE FEE	\$ 685	\$ 6,161	\$ 776	\$ 6,977

Continued on following page.

HEALTH SCIENCE CENTER

	CURRENT FEES		PROPOSED FEES	
	Fall 2000 - Summer 2001		Fall 2001 - Summer 2002	
	Per Hour	Per Semester	Per Hour	Per Semester
COLLEGE OF ALLIED HEALTH SCIENCES*				
Dental Hygiene				
IN-STATE MAINTENANCE FEE	\$ 119	\$ 1,422	\$ 137	\$ 1,635
Out-of-State Tuition	268	3,216	309	3,698
TOTAL OUT-OF-STATE FEE	\$ 387	\$ 4,638	\$ 446	\$ 5,334
Physical Therapy				
IN-STATE MAINTENANCE FEE	\$ 151	\$ 1,816	\$ 175	\$ 2,088
Out-of-State Tuition	358	4,291	412	4,935
TOTAL OUT-OF-STATE FEE	\$ 509	\$ 6,107	\$ 587	\$ 7,023
Physical Therapy - Masters (Three Year)****				
IN-STATE MAINTENANCE FEE	\$ 280	\$ 2,521	\$ 303	\$ 2,723
Out-of-State Tuition	346	3,112	411	3,697
TOTAL OUT-OF-STATE FEE	\$ 626	\$ 5,633	\$ 714	\$ 6,420
Physical Therapy - Graduate				
IN-STATE MAINTENANCE FEE	\$ 232	\$ 1,853	\$ 251	\$ 2,001
Out-of-State Tuition	389	3,112	463	3,697
TOTAL OUT-OF-STATE FEE	\$ 621	\$ 4,965	\$ 714	\$ 5,698
Clinical Lab Sciences - Masters****				
IN-STATE MAINTENANCE FEE	\$ 232	\$ 1,853	\$ 251	\$ 2,001
Out-of-State Tuition	389	3,112	463	3,697
TOTAL OUT-OF-STATE FEE	\$ 621	\$ 4,965	\$ 714	\$ 5,698
	CURRENT FEES		PROPOSED FEES	
	Fall 2000 - Summer 2001		Fall 2001 - Summer 2002	
	Per Hour	Per Trimester	Per Hour	Per Trimester
Medical Technology*****				
IN-STATE MAINTENANCE FEE	\$ 113	\$ 1,355	\$ 130	\$ 1,558
Out-of-State Tuition	258	3,092	297	3,556
TOTAL OUT-OF-STATE FEE	\$ 371	\$ 4,447	\$ 427	\$ 5,114
Cytotechnology*****				
IN-STATE MAINTENANCE FEE	\$ 102	\$ 1,224	\$ 118	\$ 1,408
Out-of-State Tuition	239	2,862	275	3,291
TOTAL OUT-OF-STATE FEE	\$ 341	\$ 4,086	\$ 393	\$ 4,699
Health Information Management*****				
IN-STATE MAINTENANCE FEE	\$ 102	\$ 1,228	\$ 118	\$ 1,412
Out-of-State Tuition	231	2,769	266	3,184
TOTAL OUT-OF-STATE FEE	\$ 333	\$ 3,997	\$ 384	\$ 4,597
Occupational Therapy*****				
IN-STATE MAINTENANCE FEE	\$ 116	\$ 1,394	\$ 134	\$ 1,603
Out-of-State Tuition	268	3,218	309	3,701
TOTAL OUT-OF-STATE FEE	\$ 384	\$ 4,612	\$ 443	\$ 5,304

OTHER FEES: Student Health Insurance Fee Per Semester is \$406.50.

NOTES:

- * MINIMUM CHARGE: Two Semester Hours
- ** Phased-in fee beginning with FY 2002 entering class
- *** The College of Medicine Optional Academic Program expands the first two years of the regular medicine curriculum to three years. With the Expanded Program those students extending their education do so to provide research, to pursue additional academic work, or for a variety of personal needs.
- **** MINIMUM CHARGE: Four Semester Hours
- ***** MINIMUM CHARGE: Four Semester Hours

VETERINARY MEDICINE

FULL-TIME STUDENTS Per Semester Rate

	CURRENT FEES		PROPOSED FEES	
	Fall & Spring 2000-01	Summer 2001	Fall & Spring 2001-02	Summer 2002
IN-STATE STUDENT FEES				
MAINTENANCE	\$ 3,255	\$ 3,255	\$ 3,581	\$ 3,581
PROGRAMS & SERVICES *	150	90	150	90
TECHNOLOGY	100	100	100	100
FACILITIES	25	25	25	25
Total In-State Fees	\$ 3,530	\$ 3,470	\$ 3,856	\$ 3,796
OUT-OF-STATE STUDENT FEES				
TUITION	\$ 5,747	\$ 5,747	\$ 6,896	\$ 6,896
MAINTENANCE	3,255	3,255	3,581	3,581
PROGRAMS & SERVICES *	150	90	150	90
TECHNOLOGY	100	100	100	100
FACILITIES	150	150	150	150
Total Out-of-State Fees	\$ 9,402	\$ 9,342	\$ 10,877	\$ 10,817
* Programs & Services Fees				
Student Activity	\$ 65	\$ 36	\$ 65	\$ 36
Debt Service	37	18	37	18
Health Services	48	36	48	36
Total Programs & Services Fees	\$ 150	\$ 90	\$ 150	\$ 90

UNIVERSITY FEES ARE DETERMINED BY THE BOARD OF TRUSTEES AND ARE SUBJECT TO CHANGE WITHOUT NOTICE

CHATTANOOGA

FULL-TIME STUDENTS Per Semester Rate

	CURRENT FEES		PROPOSED FEES	
	Fall 2000 - Summer 2001		Fall 2001 - Summer 2002	
	Undergraduate	Graduate	Undergraduate	Graduate
IN-STATE STUDENT FEES				
MAINTENANCE	\$ 1,173	\$ 1,488	\$ 1,349	\$ 1,607
PROGRAMS & SERVICES *	144	144	144	144
TECHNOLOGY	100	100	100	100
FACILITIES	0	0	25	25
Total In-State Fees	\$ 1,417	\$ 1,732	\$ 1,618	\$ 1,876
OUT-OF-STATE STUDENT FEES				
TUITION	\$ 2,840	\$ 2,748	\$ 3,265	\$ 3,265
MAINTENANCE	1,173	1,488	1,349	1,607
PROGRAMS & SERVICES *	144	144	144	144
TECHNOLOGY	100	100	100	100
FACILITIES	0	0	25	25
Total Out-of-State Fees	\$ 4,257	\$ 4,480	\$ 4,858	\$ 5,116
* Programs & Services Fees				
Student Activity	\$ 84	\$ 84	\$ 84	\$ 84
Debt Service	60	60	60	60
Total Programs & Services Fees	\$ 144	\$ 144	\$ 144	\$ 144

PART-TIME STUDENTS Per Semester Hour Rate

Total charges not to exceed the full-time fees for in-state or out-of-state students.

	CURRENT FEES		PROPOSED FEES	
	Fall 2000 - Summer 2001		Fall 2001 - Summer 2002	
	Undergraduate	Graduate	Undergraduate	Graduate
IN-STATE STUDENT FEES				
MAINTENANCE	\$ 98	\$ 166	\$ 113	\$ 179
PROGRAMS & SERVICES *	12	12	12	12
TECHNOLOGY	12	12	12	12
FACILITIES (first hour only)	0	0	25	25
Total In-State Fees	\$ 122	\$ 190	\$ 137	\$ 203
OUT-OF-STATE STUDENT FEES				
TUITION	\$ 224	\$ 276	\$ 262	\$ 337
MAINTENANCE	98	166	113	179
PROGRAMS & SERVICES *	12	12	12	12
TECHNOLOGY	12	12	12	12
FACILITIES (first hour only)	0	0	25	25
Total Out-of-State Fees	\$ 346	\$ 466	\$ 399	\$ 540

* Includes \$7 for Student Activity Fee and \$5 for Debt Service Fee.

STUDENT FEES

MARTIN**FULL-TIME STUDENTS**
Per Semester Rate

	CURRENT FEES		PROPOSED FEES	
	Fall 2000 - Summer 2001		Fall 2001 - Summer 2002	
	Undergraduate	Graduate	Undergraduate	Graduate
IN-STATE STUDENT FEES				
MAINTENANCE	\$ 1,173	\$ 1,488	\$ 1,349	\$ 1,607
PROGRAMS & SERVICES *	177	177	191	191
TECHNOLOGY	65	65	100	100
Total In-State Fees	\$ 1,415	\$ 1,730	\$ 1,640	\$ 1,898
OUT-OF-STATE STUDENT FEES				
TUITION	\$ 2,840	\$ 2,748	\$ 3,265	\$ 3,265
MAINTENANCE	1,173	1,488	1,349	1,607
PROGRAMS & SERVICES *	177	177	191	191
TECHNOLOGY	65	65	100	100
Total Out-of-State Fees	\$ 4,255	\$ 4,478	\$ 4,905	\$ 5,163
* Programs & Services Fees				
Student Activity	\$ 90	\$ 90	\$ 104	\$ 104
Debt Service	87	87	87	87
Total Programs & Services Fees	\$ 177	\$ 177	\$ 191	\$ 191

PART-TIME STUDENTS
Per Semester Hour Rate

Total charges not to exceed the full-time fees for in-state or out-of-state students.

	CURRENT FEES		PROPOSED FEES	
	Fall 2000 - Summer 2001		Fall 2001 - Summer 2002	
	Undergraduate	Graduate	Undergraduate	Graduate
IN-STATE STUDENT FEES				
MAINTENANCE	\$ 98	\$ 166	\$ 113	\$ 179
PROGRAMS & SERVICES *	15	20	16	22
TECHNOLOGY	6	8	9	12
Total In-State Fees	\$ 119	\$ 194	\$ 138	\$ 213
OUT-OF-STATE STUDENT FEES				
TUITION	\$ 237	\$ 306	\$ 273	\$ 363
MAINTENANCE	98	166	113	179
PROGRAMS & SERVICES *	15	20	16	22
TECHNOLOGY	6	8	9	12
Total Out-of-State Fees	\$ 356	\$ 500	\$ 411	\$ 576

* Undergraduate fee includes \$9 for Student Activity Fee and \$7 for Debt Service Fee. Graduate fee includes \$11 for Student Activity Fee and \$10 for Debt Service Fee.

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EXECUTIVE MBA PROGRAMS

	CURRENT FEES		PROPOSED FEES	
	FY 2000-2001		FY 2001-2002	
1-YEAR PROGRAMS				
Executive MBA - Knoxville	\$	36,000	\$	39,500 *
Executive MBA - Chattanooga	\$	20,000	\$	20,000
Executive MBA - Taiwan	\$	21,500	\$	21,500
Physician MBA - Knoxville	\$	48,000	\$	48,000
Professional MBA - Knoxville	\$	21,500	\$	25,500 **
* Effective January 2002				
** Effective Fall 2002				

INDEPENDENT STUDY

	CURRENT FEES		PROPOSED FEES	
	FY 2000-2001		FY 2001-2002	
SEMESTER HOUR COURSES				
1 Semester Hour	\$	104	\$	120
2 Semester Hours	\$	211	\$	240
3 Semester Hours	\$	314	\$	360
4 Semester Hours	\$	418	\$	480

DISABLED/ELDERLY PERSONS

Disabled/Elderly Persons covered under Tennessee Code 49-7-113

	CURRENT FEES		PROPOSED FEES	
	FY 2000-2001		FY 2001-2002	
COURSES FOR CREDIT				
Per Semester Hour	\$	7.50	\$	7.50
Maximum Fee per Semester	\$	75.00	\$	75.00
AUDIT COURSES		No Charge		No Charge

MARTIN - NEW COLLEGE BUS ONLINE

	CURRENT FEES		PROPOSED FEES	
	FY 2000-2001		FY 2001-2002	
PER CREDIT HOUR FEES				
IN-STATE STUDENT FEES				
Maintenance	\$	n/a	\$	113
Online Support		n/a		30
Total In-State Fees		---	\$	143
OUT-OF-STATE STUDENT FEES				
Tuition		n/a	\$	273
Maintenance		n/a		113
Online Support		n/a		50
Total Out-of-State Fees		---	\$	436

New College BUS fees are charged per credit hour with no maximum credit hour cap. This applies to all students, including on-campus students.

This fee is applicable to the University of Tennessee Martin's Bachelors in University Studies for FY 2002.

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NO.	COM	PAGES	FILE	DURATION	X/R	IDENTIFICATION	DATE	TIME	DIAGNOSTIC
28	BUSY	000/001	133	00:00'00	XMT	CCOFFEY	JUL-16	11:46	0800420000000
29	OK	002/002	138	00:00'51	XMT	43197	JUL-16	12:05	0840470337000
30	OK	001/001	139	00:00'37	XMT	CCOFFEY	JUL-16	12:19	0840470237000
31	OK	001	140	00:00'39	RCV	PHONE 8659742243	JUL-16	13:17	C0542B0337000
32	OK	002/002	141	00:00'38	XMT	MCWHORTER	JUL-16	13:20	F800470337000
01	OK	002	143	00:00'47	RCV	8659748773	JUL-16	13:58	0150270337000
02	OK	015/015	144	00:06'44	XMT	SUNDQUIST	JUL-16	16:21	E840460A31000
03	OK	015/015	144	00:05'58	XMT	UCOFFEY	JUL-16	16:28	E840470337000
04	OK	015/015	144	00:05'55	XMT	WHEELER	JUL-16	16:35	0840470337000
05	OK	015/015	144	00:06'49	XMT	RHODA	JUL-16	16:41	E840460A31000
06	OK	015/015	144	00:05'56	XMT	AMONETTE	JUL-16	16:49	0800470337000
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09	OK	015/015	144	00:05'59	XMT	HASLAM	JUL-16	17:10	0840470337000
10	OK	015/015	144	00:05'35	XMT	HICKMAN	JUL-16	17:17	C8444B0337000
11	OK	015/015	144	00:05'34	XMT	HURD	JUL-16	17:23	C8444B0337000
12	OK	015/015	144	00:07'19	XMT	JACKSON	JUL-16	17:29	2840460A32000
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16	OK	015/015	144	00:05'55	XMT	PERL	JUL-16	17:51	2840470337000
17	OK	015/015	144	00:05'55	XMT	SANSOM	JUL-16	17:58	6800470337000
18	420	000		00:00'38	RCV		JUL-16	18:04	0010260200000
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20	OK	015/015	145	00:05'39	XMT	T SMITH	JUL-16	18:12	C8444B0337000
21	OK	015/015	146	00:06'59	XMT	PREVOST	JUL-16	18:18	0800470A37000
22	OK	015/015	144	00:07'15	XMT	CCOFFEY	JUL-16	18:26	0840470237000
23	408 *	001/015	144	00:01'35	XMT	KINSER	JUL-16	18:33	4840460230080
24	OK	015/015	144	00:05'58	XMT	LOUGHRY	JUL-16	18:35	F800470337000
25	OK	015/015	144	00:05'53	XMT	THORNTON	JUL-16	18:42	4840470337000
26	OK	015/015	144	00:07'20	XMT	CASTLEMAN	JUL-16	18:52	0840470237000
27	OK	014/015	144	00:08'27	XMT	KINSER	JUL-16	19:00	4840460230000

-UT GENERAL COUNSEL -